



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/08/2016

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 10/08/2016 (6 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 360,391,143	\$ 369,460,718	\$ 368,460,600	\$ 8,069,457	\$ -1,000,118	2.2%	-0.3%
Lotto Texas	13,904,912	16,158,453	11,881,197	-2,023,715	-4,277,256	-14.6%	-26.5%
Lotto Extra	2,088,367	2,693,527	2,251,843	163,476	-441,684	7.8%	-16.4%
Pick 3	28,496,383	28,519,948	25,821,789	-2,674,594	-2,698,159	-9.4%	-9.5%
Pick 3 Sum It Up	549,473	590,776	492,326	-57,147	-98,450	-10.4%	-16.7%
Cash Five	5,692,556	5,334,733	4,590,702	-1,101,854	-744,031	-19.4%	-13.9%
Texas Two Step	6,683,303	6,580,734	5,553,346	-1,129,957	-1,027,388	-16.9%	-15.6%
Mega Millions	14,599,266	12,401,313	11,854,254	-2,745,012	-547,059	-18.8%	-4.4%
Megaplier	3,505,858	3,221,105	3,215,507	-290,351	-5,598	-8.3%	-0.2%
Daily 4	9,387,921	9,642,786	9,443,718	55,798	-199,068	0.6%	-2.1%
Daily 4 Sum It Up	579,287	501,654	501,912	-77,375	258	-13.4%	0.1%
Powerball	21,699,506	29,429,398	20,659,040	-1,040,466	-8,770,358	-4.8%	-29.8%
Power Play	2,776,137	3,634,567	2,998,824	222,687	-635,743	8.0%	-17.5%
All or Nothing	4,622,076	3,699,922	2,982,551	-1,639,525	-717,371	-35.5%	-19.4%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	1,469,040	1,704,438	1,704,438	235,398	-	16.0%
Total	\$ 474,976,187	\$ 493,338,673	\$ 472,412,047	\$ -2,564,140	\$ -20,926,627	-0.5%	-4.2%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 10/08/2016 (6 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 8,790,028	\$ 9,236,518	\$ 9,696,332
Lotto Texas	339,144	403,961	312,663
Lotto Extra	50,936	67,338	59,259
Pick 3	695,034	712,999	679,521
Pick 3 Sum It Up	13,402	14,769	12,956
Cash Five	138,843	133,368	120,808
Texas Two Step	163,007	164,518	146,141
Mega Millions	356,080	310,033	311,954
Megaplier	85,509	80,528	84,619
Daily 4	228,974	241,070	248,519
Daily 4 Sum It Up	14,129	12,541	13,208
Powerball	529,256	735,735	543,659
Power Play	67,711	90,864	78,916
All or Nothing	112,734	92,498	78,488
Monopoly	-	-	-
Texas Triple Chance	- *	104,931	44,854
Total	\$ 11,584,785	\$ 12,401,672	\$ 12,431,896

thru 10/11/2014
41 days

*

thru 10/10/2015
40 days
14 days

thru 10/08/2016
38 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2017		FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	
	Week	Ending												
1	9/3/2016 *		\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%
2	9/10/2016		\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%
3	9/17/2016		\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%
4	9/24/2016		\$64,383,005	\$61,731,400	\$2,651,605	4.3%	\$17,451,165	\$22,252,290	(\$4,801,125)	-21.6%	\$81,834,170	\$83,983,690	(\$2,149,520)	-2.6%
5	10/1/2016		\$67,349,951	\$67,048,415	\$301,536	0.4%	\$17,519,852	\$25,436,791	(\$7,916,939)	-31.1%	\$84,869,803	\$92,485,206	(\$7,615,403)	-8.2%
6	10/8/2016		\$71,598,690	\$66,049,706	\$5,548,984	8.4%	\$18,211,107	\$18,138,977	\$72,130	0.4%	\$89,809,797	\$84,188,683	\$5,621,114	6.7%
7	10/15/2016			\$65,073,593				\$17,776,414				\$82,850,007		
8	10/22/2016			\$64,087,437				\$18,450,464				\$82,537,901		
9	10/29/2016			\$66,025,374				\$19,568,150				\$85,593,524		
10	11/5/2016			\$68,137,192				\$20,398,351				\$88,535,543		
11	11/12/2016			\$65,449,428				\$20,169,382				\$85,618,810		
12	11/19/2016			\$68,364,421				\$17,174,606				\$85,539,027		
13	11/26/2016			\$61,091,628				\$17,168,993				\$78,260,621		
14	12/3/2016			\$67,830,827				\$19,252,418				\$87,083,245		
15	12/10/2016			\$68,324,452				\$19,529,408				\$87,853,860		
16	12/17/2016			\$71,041,258				\$20,824,840				\$91,866,098		
17	12/24/2016			\$78,125,965				\$22,586,417				\$100,712,382		
18	12/31/2016			\$76,712,975				\$27,972,880				\$104,685,855		
19	1/7/2017			\$77,136,541				\$127,289,478				\$204,426,019		
20	1/14/2017			\$73,858,865				\$140,104,126				\$213,962,991		
21	1/21/2017			\$70,665,700				\$20,781,745				\$91,447,445		
22	1/28/2017			\$71,051,685				\$20,433,401				\$91,485,086		
23	2/4/2017			\$78,458,428				\$21,274,800				\$99,733,228		
24	2/11/2017			\$80,754,850				\$21,391,919				\$102,146,769		
25	2/18/2017			\$80,078,271				\$21,911,382				\$101,989,653		
26	2/25/2017			\$78,832,217				\$22,823,086				\$101,655,303		
27	3/4/2017			\$80,019,524				\$23,146,906				\$103,166,430		
28	3/11/2017			\$78,524,214				\$19,311,625				\$97,835,839		
29	3/18/2017			\$75,446,960				\$18,001,000				\$93,447,960		
30	3/25/2017			\$75,293,759				\$18,553,964				\$93,847,723		
31	4/1/2017			\$79,316,221				\$19,482,563				\$98,798,784		
32	4/8/2017			\$74,560,898				\$20,100,629				\$94,661,527		
33	4/15/2017			\$74,056,586				\$20,677,413				\$94,733,999		
34	4/22/2017			\$73,110,080				\$20,313,339				\$93,423,419		
35	4/29/2017			\$73,448,019				\$22,666,626				\$96,114,645		
36	5/6/2017			\$77,593,399				\$33,262,968				\$110,856,367		
37	5/13/2017			\$75,263,676				\$20,250,149				\$95,513,825		
38	5/20/2017			\$74,274,808				\$19,605,983				\$93,880,791		
39	5/27/2017			\$71,562,728				\$20,150,232				\$91,712,960		
40	6/3/2017			\$73,085,109				\$21,067,550				\$94,152,659		
41	6/10/2017			\$70,593,768				\$21,389,794				\$91,983,562		
42	6/17/2017			\$69,501,864				\$22,402,713				\$91,904,577		

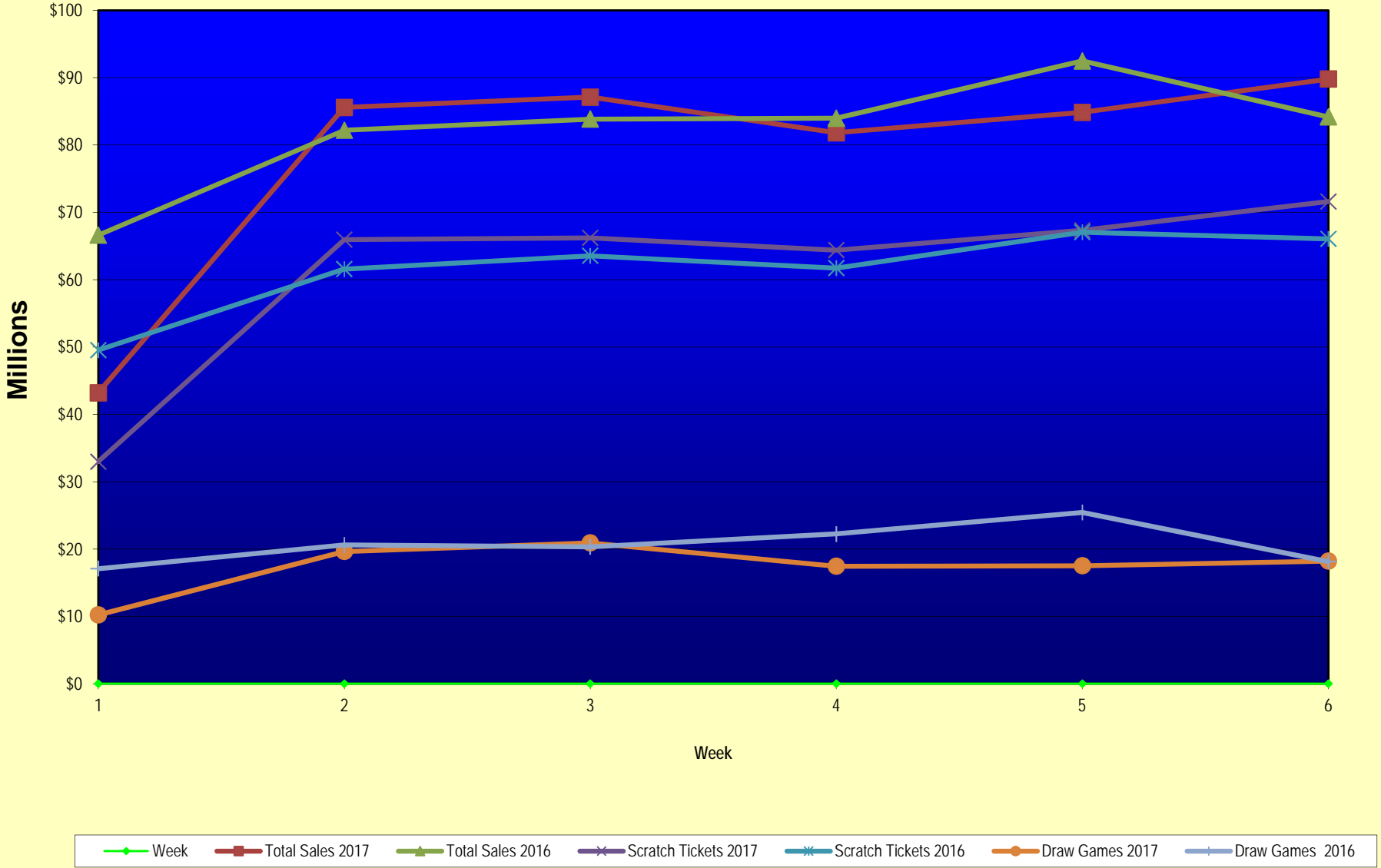
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week Ending													
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$368,460,600	\$369,460,718	(\$1,000,118)	-0.3%	\$103,951,447	\$123,877,955	(\$19,926,509)	-16.1%	\$472,412,047	\$493,338,673	(\$20,926,627)	-4.2%
Fiscal Year Total			\$368,460,600	\$3,715,807,432			\$103,951,447	\$1,351,710,491			\$472,412,047	\$5,067,517,923		

* FY 17 includes 3 days; FY 16 includes 5 days

** FY 17 includes 5 days; FY 16 includes 4 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	12	16,611,188	4.5%		10,104,598		6,506,590		60.8%	0.5%
Through	\$2.00	20	36,285,090	9.8%		23,666,555		12,618,535		65.2%	-0.4%
10/10/2015	\$3.00	9	33,634,155	9.1%		22,128,419		11,505,736		65.8%	-0.2%
	\$5.00	34	116,350,805	31.5%		79,052,239		37,298,566		67.9%	0.0%
	\$10.00	13	77,256,820	20.9%		54,145,270		23,111,550		70.1%	-0.3%
	\$20.00	9	70,524,560	19.1%		52,853,078		17,671,482		74.9%	0.0%
	\$50.00	3	18,798,100	5.1%		14,619,262		4,178,838		77.8%	0.0%
Total		100	\$369,460,718			\$256,569,420		\$112,891,298		69.4%	0.0%
2017	\$1.00	16	15,460,631	4.2%		9,372,321		6,088,310		60.6%	0.6%
Through	\$2.00	21	31,165,456	8.5%		20,327,712		10,837,744		65.2%	0.1%
10/8/2016	\$3.00	7	25,290,663	6.9%		16,674,997		8,615,666		65.9%	0.1%
	\$5.00	32	119,724,130	32.5%		81,321,346		38,402,784		67.9%	0.0%
	\$10.00	13	77,509,670	21.0%		54,854,155		22,655,515		70.8%	0.9%
	\$20.00	10	85,286,400	23.1%		63,901,666		21,384,734		74.9%	0.0%
	\$50.00	3	14,023,650	3.8%		10,914,096		3,109,554		77.8%	0.0%
Total		102	\$368,460,600			\$257,366,294		\$111,094,306		69.8%	0.4%
Variance	\$1.00	4	-1,150,557		-6.9%	-732,277	-7.2%	-418,280	-6.4%	-0.21%	
2017 to	\$2.00	1	-5,119,634		-14.1%	-3,338,843	-14.1%	-1,780,791	-14.1%	0.00%	
2016	\$3.00	-2	-8,343,492		-24.8%	-5,453,422	-24.6%	-2,890,070	-25.1%	0.14%	
	\$5.00	-2	3,373,325		2.9%	2,269,108	2.9%	1,104,217	3.0%	-0.02%	
	\$10.00	0	252,850		0.3%	708,885	1.3%	-456,035	-2.0%	0.69%	
	\$20.00	1	14,761,840		20.9%	11,048,588	20.9%	3,713,252	21.0%	-0.02%	
	\$50.00	0	-4,774,450		-25.4%	-3,705,165	-25.3%	-1,069,285	-25.6%	0.06%	
Total		2	-\$1,000,118		-0.3%	\$796,873	0.3%	-\$1,796,991	-1.6%	0.40%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2017		FY 2016	Difference
Sales	\$1 - \$5		\$191,640,880		\$202,881,238	-\$11,240,358
Prize Exp.	\$1 - \$5		\$127,696,376		\$134,951,811	-\$7,255,435
Sales Cont.	\$1 - \$5		\$63,944,504		\$67,929,427	-\$3,984,923
Prize Exp. %	\$1 - \$5		66.6%		66.5%	0.1%
			FY 2017		FY 2016	Difference
Sales	\$10 - \$50		\$176,819,720		\$166,579,480	\$10,240,240
Prize Exp.	\$10 - \$50		\$129,669,918		\$121,617,610	\$8,052,308
Sales Cont.	\$10 - \$50		\$47,149,802		\$44,961,870	\$2,187,932
Prize Exp. %	\$10 - \$50		73.3%		73.0%	0.3%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$368,460,600		\$369,460,718	-\$1,000,118
Prize Exp.	Scratch		\$257,366,294		\$256,569,420	\$796,873
Sales Cont.	Scratch		\$111,094,306		\$112,891,298	-\$1,796,991
Prize Exp. %	Scratch		69.8%		69.4%	0.4%

			FY 2017		FY 2016	Difference
Sales	\$1 - \$10		\$269,150,550		\$280,138,058	-\$10,987,508
Prize Exp.	\$1 - \$10		\$182,550,531		\$189,097,081	-\$6,546,550
Sales Cont.	\$1 - \$10		\$86,600,019		\$91,040,977	-\$4,440,958
Prize Exp. %	\$1 - \$10		67.8%		67.5%	0.3%
			FY 2017		FY 2016	Difference
Sales	\$20 - \$50		\$99,310,050		\$89,322,660	\$9,987,390
Prize Exp.	\$20 - \$50		\$74,815,762		\$67,472,340	\$7,343,423
Sales Cont.	\$20 - \$50		\$24,494,288		\$21,850,320	\$2,643,967
Prize Exp. %	\$20 - \$50		75.3%		75.5%	-0.2%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$368,460,600		\$369,460,718	-\$1,000,118
Prize Exp.	Scratch		\$257,366,294		\$256,569,420	\$796,873
Sales Cont.	Scratch		\$111,094,306		\$112,891,298	-\$1,796,991
Prize Exp. %	Scratch		69.8%		69.4%	0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/08/2016	% of Sales	Week Ending 10/01/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$89,809,797</u>		<u>\$84,869,803</u>		<u>\$4,939,994</u>	5.82%
Scratch Tickets	<u>\$71,598,690</u>	79.7%	<u>\$67,349,951</u>	79.4%	<u>\$4,248,739</u>	6.31%
Lotto	\$2,211,941	2.5%	\$2,203,652	2.6%	\$8,289	0.38%
Lotto Extra	\$419,062	0.5%	\$414,603	0.5%	\$4,459	1.08%
Pick 3	\$4,900,537	5.5%	\$4,642,047	5.5%	\$258,490	5.57%
Pick 3 Sum It Up	\$94,965	0.1%	\$91,016	0.1%	\$3,949	4.34%
Cash Five	\$867,520	1.0%	\$857,979	1.0%	\$9,541	1.11%
Texas Two Step	\$849,234	0.9%	\$816,836	1.0%	\$32,398	3.97%
Mega Millions	\$1,925,289	2.1%	\$1,840,801	2.2%	\$84,488	4.59%
Megaplier	\$540,723	0.6%	\$515,384	0.6%	\$25,339	4.92%
Daily 4	\$1,780,544	2.0%	\$1,688,464	2.0%	\$92,081	5.45%
Daily 4 Sum It Up	\$92,908	0.1%	\$88,184	0.1%	\$4,724	5.36%
Powerball	\$3,109,092	3.5%	\$2,960,772	3.5%	\$148,320	5.01%
Power Play	\$471,027	0.5%	\$455,619	0.5%	\$15,408	3.38%
All or Nothing	\$611,898	0.7%	\$589,964	0.7%	\$21,934	3.72%
Texas Triple Chance	\$336,368	0.4%	\$354,532	0.4%	-\$18,164	-5.12%
Total Draw Game Sales	<u>\$18,211,107</u>		<u>\$17,519,852</u>		<u>\$691,255</u>	3.95%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 10/08/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	SUPER BREAK THE BANK	\$ 6.429
2	\$ 10	\$200 MILLION PAYOUT	\$ 4.178
3	\$ 5	SUPER LOTERIA	\$ 3.427
4	\$ 20	100X THE CASH	\$ 3.383
5	\$ 10	CASINO CASH	\$ 3.248
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.909
7	\$ 20	\$1,000,000 RICHES	\$ 2.715
8	\$ 50	HIGH ROLLER CASINO ACTION	\$ 2.442
9	\$ 5	\$100,000 CASH	\$ 2.335
10	\$ 20	HIT \$1,000,000	\$ 2.248

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 10/08/16

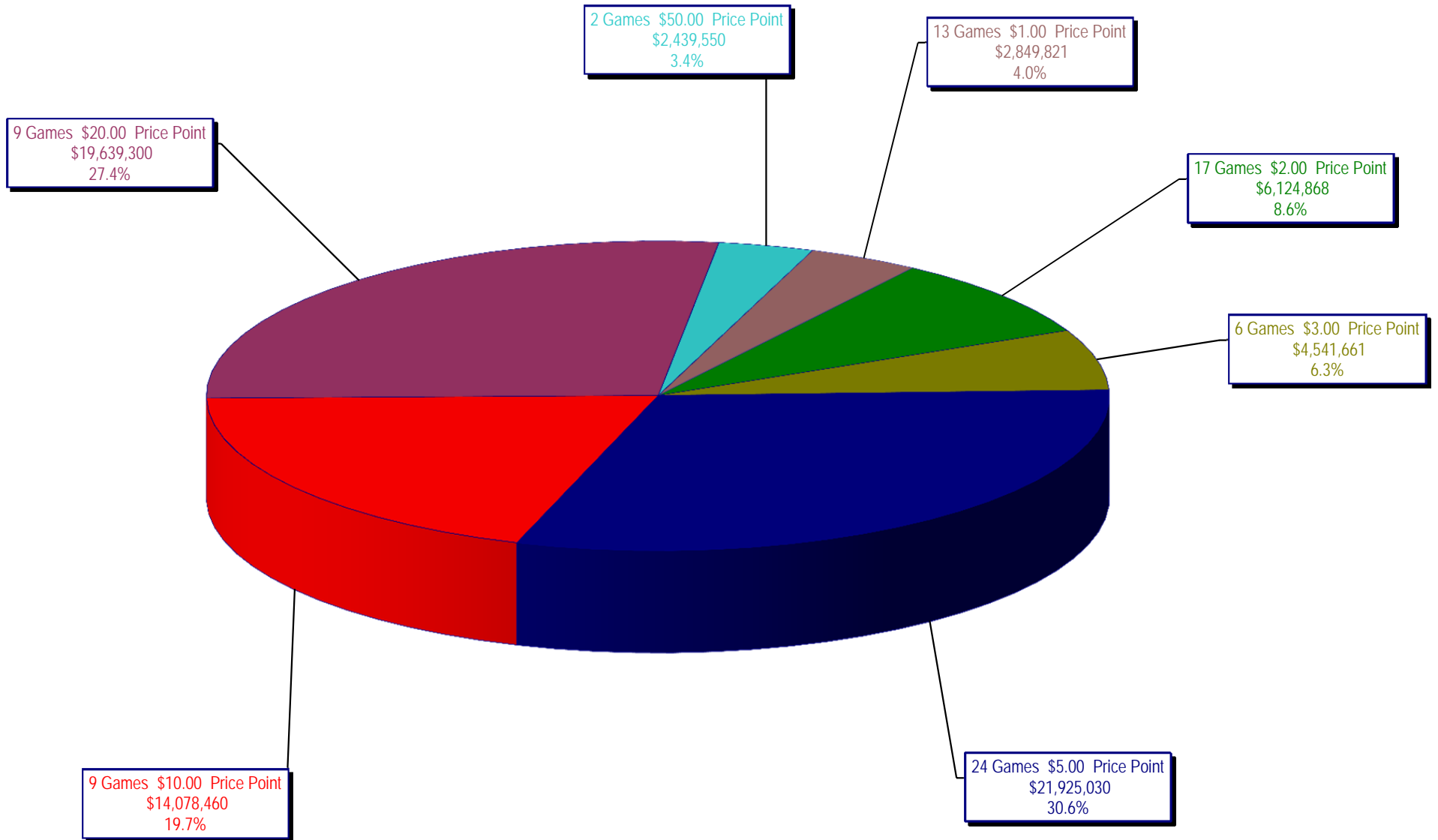
Draw Game Sales

		FY Sales Through Week Ending 10/8/2016		FY Prize Expense Through Week Ending 10/8/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	11,881,197	\$	5,941,055	50.00%	50.00%
Lotto Extra		2,251,843		1,180,530	52.43%	53.70%
Pick 3		25,821,789		12,539,200	48.56%	50.00%
Pick 3 Sum It Up		492,326		247,576	50.29%	50.00%
Cash Five		4,590,702		2,295,403	50.00%	50.00%
Texas Two Step		5,553,346		2,778,322	50.03%	50.00%
Mega Millions		11,854,254		6,080,163	51.29%	50.00%**
Megaplier		3,215,507		1,616,114	50.26%	N/A
Daily 4		9,443,718		4,436,025	46.97%	50.00%
Daily 4 Sum It Up		501,912		233,354	46.49%	50.00%
Powerball		20,659,040		10,350,275	50.10%	50.00%**
Power Play		2,998,824		1,503,110	50.12%	N/A
All or Nothing		2,982,551		1,978,246	66.33%	55.98%
Texas Triple Chance		1,704,438		973,395	57.11%	54.42%
Totals	\$	103,951,447	\$	52,152,767	50.17%	

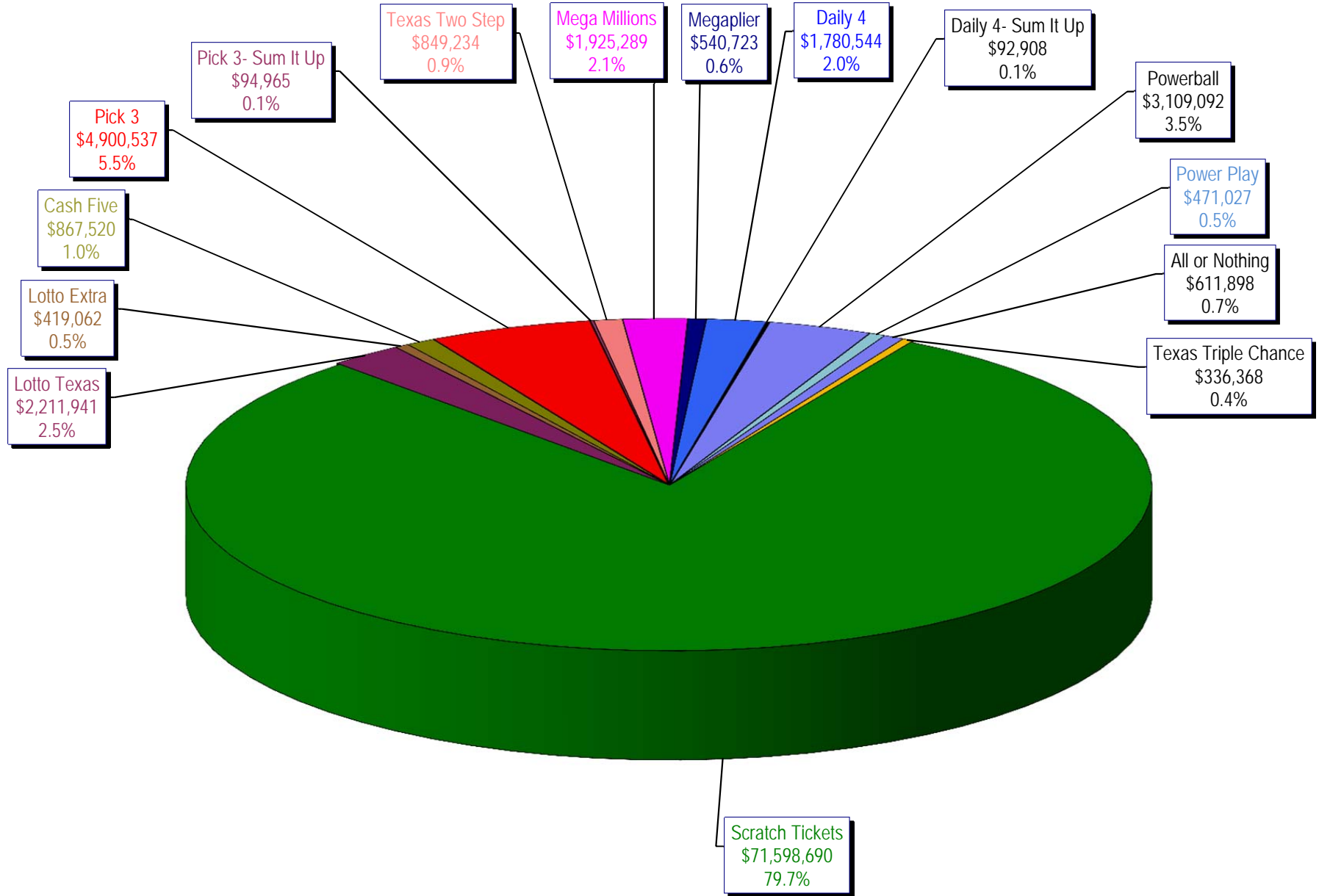
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 10/08/16
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 10/08/16
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.	
				W	S						M	TH		T	F					W	S						
9/3/2016*	69,589,808	0	2,106,552	8.75	9.25	402,665	4,798,985	92,214	843,135	810,947	200	200	2,331,141	84	92	631,299	1,788,614	96,398	4,189,234	154	170	603,430	528,102	306,194	89,118,717	3.24	
9/10/2016	65,952,418	1810 (\$1.N); 1809 (\$1.N); 1811 (\$5.N) - 9/06/16	2,095,828	9.75	10.25	399,944	4,590,651	86,697	818,614	862,148	225	275	2,490,552	101	111	655,066	1,647,119	87,455	4,473,836	186	205	628,810	506,718	291,940	85,587,795	3.12	
9/17/2016	66,196,270	0	2,127,440	11	11.75	405,936	4,553,039	86,110	822,240	1,180,444	400	550	2,661,252	122	133	692,583	1,705,629	91,610	5,096,928	222	244	696,626	503,466	291,988	87,111,560	3.17	
9/24/2016	64,383,005	1793 (\$2.N); 1782 (\$5.N); 1781 (\$10.N) - 9/19/16	2,141,721	12.25	13	404,127	4,551,066	83,958	811,604	1,465,789	700	900	1,733,288	15	20	489,347	1,680,793	90,386	2,790,676	40	50	429,512	503,041	275,858	81,834,170	2.98	
10/1/2016	67,349,951	0	2,203,652	13.25	14	414,603	4,642,047	91,016	857,979	816,836	200	225	1,840,801	25	30	515,384	1,688,464	88,184	2,960,772	60	70	455,619	589,964	354,532	84,869,803	3.09	
10/8/2016	71,598,690	1772 (\$1.N); 1770 (\$2.N); 1813 (\$5.N); 1779 (\$20.N) - 10/03/16	2,211,941	14.5	15.5	419,062	4,900,537	94,965	867,520	849,234	200	225	1,925,289	35	41	540,723	1,780,544	92,908	3,109,092	80	91	471,027	611,898	336,368	89,809,797	3.27	
weekly change	6.3%		0.4%			1.1%	5.6%	4.3%	1.1%	4.0%			4.6%			4.9%	5.5%	5.4%	5.0%			3.4%	3.7%	-5.1%	5.8%		
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	% of Sales	
Calendar Year to date	2,916,708,244		90,157,027			16,698,053	196,444,537	4,015,506	35,067,680	42,518,861			125,627,484			31,916,003	70,557,832	3,833,596	400,171,179			46,271,416	22,912,807	15,688,691	4,018,588,916	100.0%	
Fiscal Year to date 2017	368,460,600		11,881,197			2,251,843	25,821,789	492,326	4,590,702	5,553,346			11,854,254			3,215,507	9,443,718	501,912	20,659,040			2,998,824	2,982,551	1,704,438	472,412,047	100.0%	
*Full week includes 4 days from FY16																											