

## WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/14/2017

## Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

#### Through the Week Ending 10/14/2017 (7 Weeks)

				\$ Chang	ge	% Ch	ange
	5)/ 004/ t	E)/ 0047 ##	EV 0040	FY 2018 to	FY 2018 to	FY 2018 to	FY 2018 to
Sales by Game	FY 2016 *	FY 2017 **	FY 2018	FY 2016	FY 2017	FY 2016	FY 2017
Scratch Tickets	\$ 434,534,311 \$	437,905,362 \$	465,786,905 \$	31,252,594 \$	27,881,543	7.2%	6.4%
Lotto Texas	18,291,739	14,088,199	13,515,908	-4,775,831	-572,291	-26.1%	-4.1%
Lotto Extra	3,051,603	2,668,645	2,887,538	-164,065	218,893	-5.4%	8.2%
Pick 3	33,149,700	30,370,806	30,163,855	-2,985,845	-206,952	-9.0%	-0.7%
Pick 3 Sum It Up	683,228	581,496	596,455	-86,773	14,959	-12.7%	2.6%
Cash Five	6,210,773	5,427,250	5,151,578	-1,059,195	-275,672	-17.1%	-5.1%
Texas Two Step	7,405,356	6,577,839	5,767,401	-1,637,955	-810,438	-22.1%	-12.3%
Mega Millions	14,688,016	13,634,712	13,110,052	-1,577,964	-524,660	-10.7%	-3.8%
Megaplier	3,789,582	3,712,074	3,819,871	30,289	107,797	0.8%	2.9%
Daily 4	11,219,109	11,123,237	12,778,382	1,559,274	1,655,146	13.9%	14.9%
Daily 4 Sum It Up	581,230	588,919	690,089	108,859	101,170	18.7%	17.2%
Powerball	32,068,354	24,158,568	23,507,081	-8,561,273	-651,487	-26.7%	-2.7%
Power Play	4,011,724	3,509,441	3,762,430	-249,294	252,989	-6.2%	7.2%
All or Nothing	4,280,792	3,559,894	3,545,618	-735,174	-14,276	-17.2%	-0.4%
Texas Triple Chance	 2,223,164	2,025,628	1,585,922	-637,242	-439,706	-	-21.7%
Total	\$ 576,188,680 \$	559,932,070 \$	586,669,084 \$	10,480,404 \$	26,737,015	1.8%	4.8%

<sup>\* 3</sup> extra days

<sup>\*\* 1</sup> extra day

# Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

### Through the Week Ending 10/14/2017 (7 Weeks)

Sales by Game		FY 2016		FY 2017	FY 2018
Scratch Tickets	\$	9,245,411	\$	9,731,230	\$ 10,586,066
Lotto Texas		389,186		313,071	307,180
Lotto Extra		64,928		59,303	65,626
Pick 3		705,313		674,907	685,542
Pick 3 Sum It Up		14,537		12,922	13,556
Cash Five		132,144		120,606	117,081
Texas Two Step		157,561		146,174	131,077
Mega Millions		312,511		302,994	297,956
Megaplier		80,629		82,491	86,815
Daily 4		238,704		247,183	290,418
Daily 4 Sum It Up		12,367		13,087	15,684
Powerball		682,305		536,857	534,252
Power Play		85,356		77,988	85,510
All or Nothing		91,081		79,109	80,582
Texas Triple Chance	*	105,865	-	45,014	36,044
Total	\$	12,317,897	\$	12,442,935	\$ 13,333,388

thru 10/17/2015 47 days 21 days thru 10/15/2016 45 days thru 10/14/2017 44 days

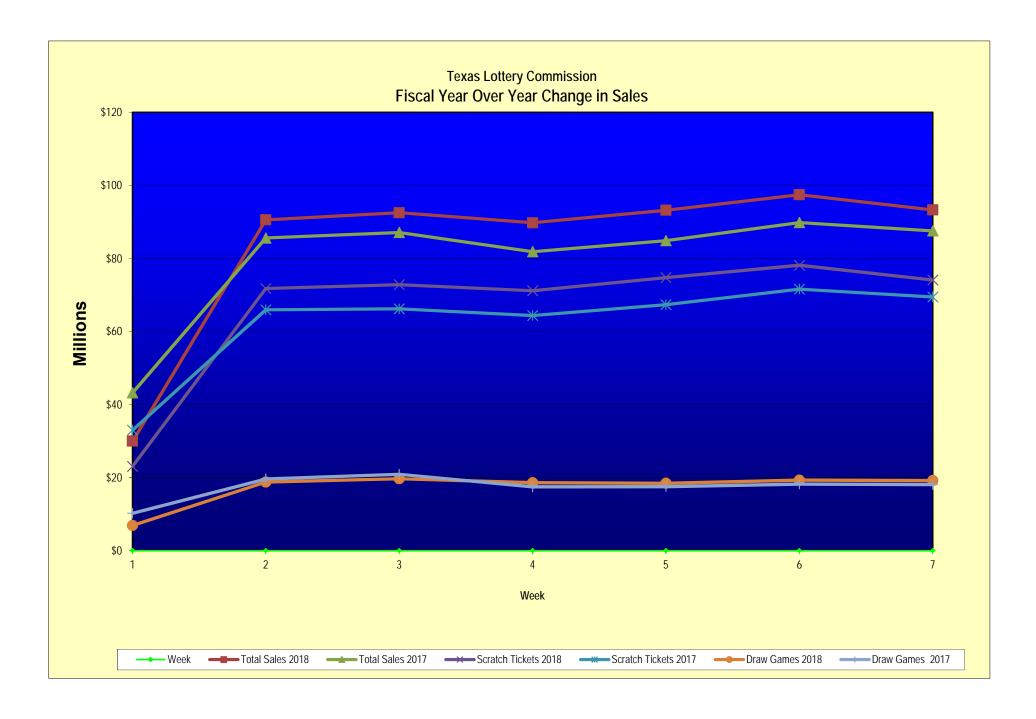
# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2018 Compared to FY 2017

			SCRATCH TIC	KETS			DRAW GAI	MES		TOTAL SALES						
									% change -				% change -			
	FY 2018				% change -				Cumulative				Cumulative			
Week Week	Ending	FY 2018	FY 2017	Difference	Cumulative Sales	FY 2018	FY 2017	Difference	Sales	FY 2018	FY 2017	Difference	Sales			
1 9/2/	2/2017 *	\$23,058,926	\$32,980,266	(\$9,921,340)	-30.1%	\$6,902,847	\$10,218,656	(\$3,315,809)	-32.4%	\$29,961,773	\$43,198,922	(\$13,237,149)	-30.6%			
2 9/9	9/2017	\$71,784,232	\$65,952,418	\$5,831,814	8.8%	\$18,779,001	\$19,635,377	(\$856,376)	-4.4%	\$90,563,233	\$85,587,795	\$4,975,438	5.8%			
3 9/16	16/2017	\$72,828,393	\$66,196,270	\$6,632,123	10.0%	\$19,679,292	\$20,915,290	(\$1,235,999)	-5.9%	\$92,507,685	\$87,111,560	\$5,396,125	6.2%			
	23/2017	\$71,147,147	\$64,383,005	\$6,764,142	10.5%	\$18,601,742	\$17,451,165	\$1,150,577	6.6%	\$89,748,889	\$81,834,170	\$7,914,719	9.7%			
	30/2017	\$74,749,619	\$67,349,951	\$7,399,668	11.0%	\$18,436,682	\$17,519,852	\$916,830	5.2%	\$93,186,301	\$84,869,803	\$8,316,498	9.8%			
	/7/2017	\$78,134,381	\$71,598,690	\$6,535,691	9.1%	\$19,297,281	\$18,211,107	\$1,086,174	6.0%	\$97,431,662	\$89,809,797	\$7,621,865	8.5%			
	14/2017	\$74,084,207	\$69,444,762	\$4,639,445	6.7%	\$19,185,335	\$18,075,261	\$1,110,074	6.1%	\$93,269,542	\$87,520,023	\$5,749,519	6.6%			
	21/2017		\$69,317,066				\$18,422,336				\$87,739,402					
	28/2017		\$69,729,599				\$18,535,248				\$88,264,847					
	/4/2017		\$73,451,702				\$20,151,939				\$93,603,641					
	11/2017		\$70,998,320				\$19,925,460				\$90,923,780					
	18/2017		\$75,265,196				\$21,424,637				\$96,689,833					
	25/2017		\$68,983,157				\$24,223,331				\$93,206,488					
	/2/2017		\$72,688,514				\$17,653,328				\$90,341,842					
	/9/2017		\$71,676,549				\$18,150,590				\$89,827,139					
	16/2017		\$73,909,726				\$19,814,333				\$93,724,059					
	23/2017		\$77,369,179				\$19,276,415				\$96,645,594					
	30/2017		\$80,868,854				\$19,289,161				\$100,158,015					
	6/2018		\$73,328,624				\$18,611,644				\$91,940,268					
	13/2018		\$73,471,643				\$20,351,397				\$93,823,040					
	20/2018		\$72,229,342				\$20,349,310				\$92,578,652					
	27/2018		\$72,056,793				\$21,668,657				\$93,725,450					
	3/2018 10/2018		\$77,292,806				\$22,161,789 \$22,100,245				\$99,454,595 \$100,799,437					
	17/2018		\$78,699,192 \$77,864,124				\$24,776,465				\$100,799,437					
	24/2018		\$80,287,015				\$28,133,116				\$102,040,369					
	3/2018		\$87,500,184				\$20,213,859		<del></del>		\$100,420,131					
	10/2018		\$84,966,053				\$21,024,757				\$105,990,810					
	17/2018		\$82,972,977				\$20,434,291				\$103,407,268					
	24/2018		\$82,217,628				\$20,282,992				\$102,500,620					
	31/2018		\$86,271,920				\$19,497,142				\$105,769,062					
	7/2018		\$81,499,404				\$17,854,294				\$99,353,698					
33 4/14	14/2018		\$81,831,134				\$17,865,636				\$99,696,770					
	21/2018		\$80,531,863				\$18.337.257				\$98.869.120					
35 4/28	28/2018		\$81,433,819				\$18,956,981				\$100,390,800					
36 5/5	5/2018		\$84,857,262				\$19,489,624				\$104,346,886					
	12/2018		\$81,090,824				\$19,420,237	ĺ			\$100,511,061					
38 5/19	19/2018		\$80,557,866				\$20,939,291	ĺ			\$101,497,157					
39 5/20	26/2018		\$78,141,293				\$21,072,651				\$99,213,944					
40 6/2	2/2018		\$78,991,820				\$23,569,252				\$102,561,072					
	9/2018		\$77,859,970				\$29,337,930				\$107,197,900					
42 6/16	16/2018		\$75,964,093				\$18,618,777				\$94,582,870					

# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2018 Compared to FY 2017

			SCRATCH TIC	CKETS			DRAW GA	MES		TOTAL SALES							
Week	FY 2018 Week Ending	FY 2018	FY 2017	Difference	% change - Cumulative Sales	FY 2018	FY 2017	Difference	% change - Cumulative Sales	FY 2018	FY 2017	Difference	% change - Cumulative Sales				
43	6/23/2018		\$75,379,863				\$18,464,310			T	\$93,844,173						
44	6/30/2018		\$76,450,854				\$19,685,004				\$96,135,858						
45	7/7/2018		\$75,420,516				\$20,817,697				\$96,238,213						
46	7/14/2018		\$74,068,426				\$21,553,240				\$95,621,666						
47	7/21/2018		\$75,926,884				\$21,909,933				\$97,836,817						
48	7/28/2018		\$68,526,927				\$22,791,762				\$91,318,689						
49	8/4/2018		\$74,104,794				\$27,396,555				\$101,501,349						
50	8/11/2018		\$73,356,820				\$37,340,879				\$110,697,699						
51	8/18/2018		\$74,114,510				\$42,787,014				\$116,901,524						
52	8/25/2018		\$70,061,982				\$55,854,516				\$125,916,498						
	8/31/2018 **		\$43,727,573				\$9,679,652				\$53,407,225						
Total th	ru Current Week	\$465,786,905	\$437,905,362	\$27,881,543	6.4%	\$120,882,179	\$122,026,708	(\$1,144,529)	-0.9%	\$586,669,084	\$559,932,070	\$26,737,015	4.8%				
Fisc	al Year Total	\$465,786,905	\$3,935,220,022			\$120,882,179	\$1,142,241,630			\$586,669,084	\$5,077,461,652						

\* FY 18 includes 2 days; FY 17 includes 3 days \*\* FY 18 includes 6 days; FY 17 includes 5 days



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

# Texas Lottery Commission Scratch Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	'		Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2017	\$1.00	16	18,318,446	4.2%		11,140,622		7,177,824		60.8%	1.0%
Through	\$2.00	21	37,320,470	8.5%		24,329,702		12,990,768		65.2%	0.0%
10/15/2016	\$3.00	7	29,508,516	6.7%		19,456,354		10,052,162		65.9%	0.1%
	\$5.00	33	140,862,470	32.2%		95,682,699		45,179,771		67.9%	0.0%
	\$10.00	13	90,209,710	20.6%		63,829,009		26,380,701		70.8%	0.8%
	\$20.00	10	105,221,800	24.0%		78,840,499		26,381,301		74.9%	0.0%
	\$50.00	3	16,463,950	3.8%		12,813,331		3,650,619		77.8%	0.0%
Total		103	\$437,905,362			\$306,092,215		\$131,813,147		69.9%	0.4%
2018	\$1.00	15	16,728,044	3.6%		10,189,508		6,538,536		60.9%	1.1%
Through	\$2.00	15	35,887,180	7.7%		23,380,004		12,507,176		65.1%	0.0%
10/14/2017	\$3.00	9	33,926,796	7.3%		22,362,039		11,564,757		65.9%	0.0%
	\$5.00	40	133,057,785	28.6%		90,445,519		42,612,266		68.0%	0.0%
	\$10.00	14	115,410,380	24.8%		80,853,642		34,556,738		70.1%	-0.3%
	\$20.00	13	100,209,420	21.5%		75,101,523		25,107,897		74.9%	0.0%
	\$50.00	3	30,567,300	6.6%		23,847,162		6,720,138		78.0%	0.2%
Total		109	\$465,786,905			\$326,179,398		\$139,607,507		70.0%	0.2%
Variance	\$1.00	-1	-1,590,402		-8.7%	-951,114	-8.5%	-639,288	-8.9%	0.10%	
2018 to	\$2.00	-6	-1,433,290		-3.8%	-949,698		-483,592	-3.7%	-0.04%	
2017	\$3.00	2	4,418,280		15.0%	2,905,685		1,512,595	15.0%	-0.04%	
2017	\$5.00	7	-7,804,685		-5.5%	-5,237,179			-5.7%	0.05%	
	\$10.00	1	25,200,670		27.9%	17,024,633		8,176,037	31.0%	-0.70%	
	\$20.00	3	-5,012,380		-4.8%	-3,738,976			-4.8%	0.02%	
	\$50.00	0	14,103,350		85.7%	11,033,831	86.1%	3,069,519	84.1%	0.19%	
Total		6	\$27,881,543		6.4%	\$20,087,183	6.6%	\$7,794,361	5.9%	0.13%	
	Notes - Scratch Ticket Variances										

#### Texas Lottery Commission Scratch Tickets by Price Point

## Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

		FY 2018	FY 2017	Difference
Sales	\$1 - \$5	\$219,599,805	\$226,009,902	-\$6,410,097
Prize Exp.	\$1 - \$5	\$146,377,070	\$150,609,377	-\$4,232,306
Sales Cont.	\$1 - \$5	\$73,222,735	\$75,400,525	-\$2,177,791
Prize Exp. %	\$1 - \$5	66.7%	66.6%	0.0%
	·		·	<u> </u>
		FY 2018	FY 2017	Difference
Sales	\$10 - \$50	\$246,187,100	\$211,895,460	\$34,291,640
Prize Exp.	\$10 - \$50	\$179,802,327	\$155,482,838	\$24,319,489
Sales Cont.	\$10 - \$50	\$66,384,773	\$56,412,622	\$9,972,151
Prize Exp. %	\$10 - \$50	73.0%	73.4%	-0.3%
	•		· · · · · · · · · · · · · · · · · · ·	
		FY 2018	FY 2017	Difference
Sales	Scratch	\$465,786,905	\$437,905,362	\$27,881,543
Prize Exp.	Scratch	\$326,179,398	\$306,092,215	\$20,087,183
Sales Cont.	Scratch	\$139,607,507	\$131,813,147	\$7,794,361
Prize Exp. %	Scratch	70.0%	69.9%	0.1%

		FY 2018		FY 2017	Difference
Sales	\$1 - \$10	\$335,010,185		\$316,219,612	\$18,790,573
Prize Exp.	\$1 - \$10	\$227,230,713		\$214,438,385	\$12,792,327
Sales Cont.	\$1 - \$10	\$107,779,472		\$101,781,227	\$5,998,246
Prize Exp. %	\$1 - \$10	67.8%		67.8%	0.0%
		FY 2018		FY 2017	Difference
Sales	\$20 - \$50	\$130,776,720		\$121,685,750	\$9,090,970
Prize Exp.	\$20 - \$50	\$98,948,685		\$91,653,830	\$7,294,855
Sales Cont.	\$20 - \$50	\$31,828,035		\$30,031,920	\$1,796,115
Prize Exp. %	\$20 - \$50	75.7%		75.3%	0.3%
			<u> </u>		
		FY 2018		FY 2017	Difference
Sales	Scratch	\$465,786,905		\$437,905,362	\$27,881,543
Prize Exp.	Scratch	\$326,179,398		\$306,092,215	\$20,087,183
Sales Cont.	Scratch	\$139,607,507		\$131,813,147	\$7,794,361
Prize Exp. %	Scratch	70.0%		69.9%	0.1%

# Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 10/14/2017		Week Ending 10/07/2017			
	10/14/2017	% of	10/07/2017	% of		
	THIS WEEK	Sales	LAST WEEK	Sales	\$ change	% change
Total Sales	\$93,269,542		\$97,431,662		-\$4,162,120	-4.27%
Scratch Tickets	\$74,084,207	79.4%	\$78,134,381	80.2%	-\$4,050,174	-5.18%
Lotto	\$2,161,597	2.3%	\$2,158,233	2.2%	\$3,364	0.16%
Lotto Extra	\$460,731	0.5%	\$461,982	0.5%	-\$1,251	-0.27%
Pick 3	\$4,743,121	5.1%	\$4,884,513	5.0%	-\$141,392	-2.89%
Pick 3 Sum It Up	\$91,735	0.1%	\$93,622	0.1%	-\$1,887	-2.02%
Cash Five	\$812,165	0.9%	\$837,916	0.9%	-\$25,751	-3.07%
Texas Two Step	\$832,638	0.9%	\$1,157,363	1.2%	-\$324,725	-28.06%
Mega Millions	\$1,899,412	2.0%	\$1,859,000	1.9%	\$40,412	2.17%
Megaplier	\$564,073	0.6%	\$555,420	0.6%	\$8,653	1.56%
Daily 4	\$2,060,922	2.2%	\$2,086,885	2.1%	-\$25,963	-1.24%
Daily 4 Sum It Up	\$109,910	0.1%	\$112,246	0.1%	-\$2,337	-2.08%
Powerball	\$4,013,728	4.3%	\$3,678,352	3.8%	\$335,376	9.12%
Power Play	\$621,796	0.7%	\$585,624	0.6%	\$36,172	6.18%
All or Nothing	\$564,614	0.6%	\$570,242	0.6%	-\$5,628	-0.99%
Texas Triple Chance	\$248,894	0.3%	\$255,884	0.3%	-\$6,990	-2.73%
Total Draw Game Sales	\$19,185,335		\$19,297,281		-\$111,946	-0.58%

<sup>\*</sup> Totals may not sum due to rounding.

## Texas Lottery Commission Weekly Sales Summary Unaudited

## SCRATCH TICKETS TOP TEN SELLING GAMES

For the week ending: 10/14/2017

Rank	rice oint	Game	Sales illions)
1	\$ 20	ULTIMATE CROSSWORD	\$ 3.722
2	\$ 50	ULTIMATE MILLIONS	\$ 3.601
3	\$ 20	TEXAS LOTTERY GOLD	\$ 3.530
4	\$ 10	MEGA LOTERIA	\$ 3.418
5	\$ 5	SUPER LOTERIA	\$ 3.295
6	\$ 10	TEXAS LOTTERY BLACK	\$ 3.216
7	\$ 20	INSTANT MILLIONAIRE	\$ 2.694
8	\$ 20	\$100 MILLION GOLDEN TREASURES	\$ 2.692
9	\$ 5	DIA DE LOS MUERTOS	\$ 2.547
10	\$ 20	100X THE CASH	\$ 2.448

# Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the week ending: 10/14/2017

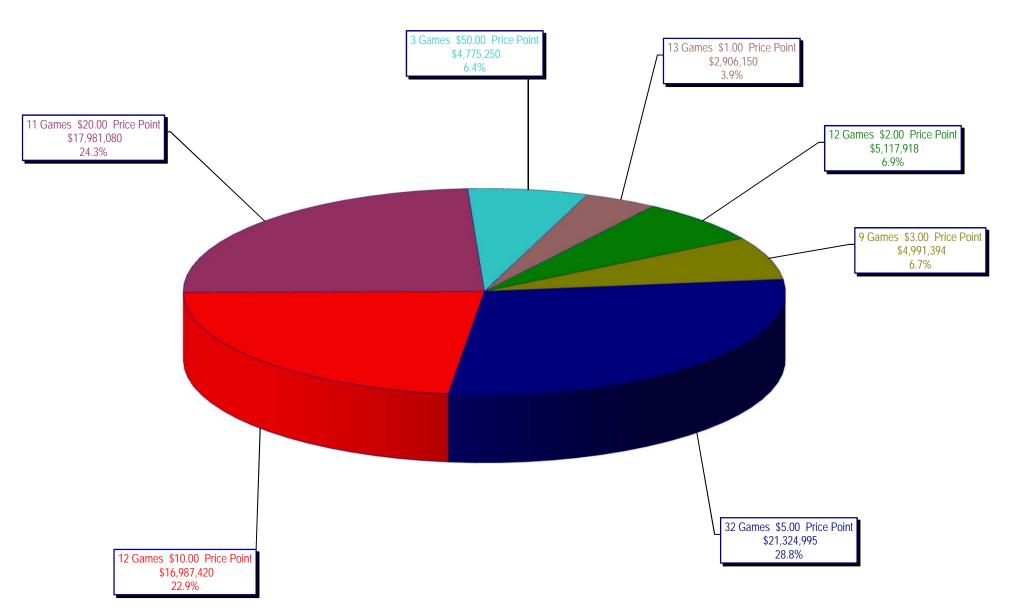
#### **Draw Game Sales**

	FY Sales Through Week	FY Prize Expense Through Week	Actual*	Base Payout
	Ending 10/14/2017	Ending 10/14/2017	Prize Payout	(Prize Pool)
	10/14/2017	10/14/2017		
Lotto	\$ 13,515,908	\$ 6,514,773	48.20%	50.00%
Lotto Extra	2,887,538	1,777,352	61.55%	53.70%
Pick 3	30,163,855	13,707,300	45.44%	50.00%
Pick 3 Sum It Up	596,455	266,141	44.62%	50.00%
Cash Five	5,151,578	2,575,793	50.00%	50.00%
Texas Two Step	5,767,401	2,859,627	49.58%	50.00%
Mega Millions	13,110,052	6,837,514	52.15%	50.00%**
Megaplier	3,819,871	1,948,423	51.01%	N/A
Daily 4	12,778,382	9,511,600	74.44%	50.00%
Daily 4 Sum It Up	690,089	276,735	40.10%	50.00%
Powerball	23,507,081	11,912,885	50.68%	50.00%**
Power Play	3,762,430	1,908,631	50.73%	N/A
All or Nothing	3,545,618	1,905,564	53.74%	55.98%
Texas Triple Chance	1,585,922	715,719	45.13%	54.42%
Totals	\$ 120,882,179	\$ 62,718,058	51.88%	

<sup>\*</sup> Before Unclaimed Prizes

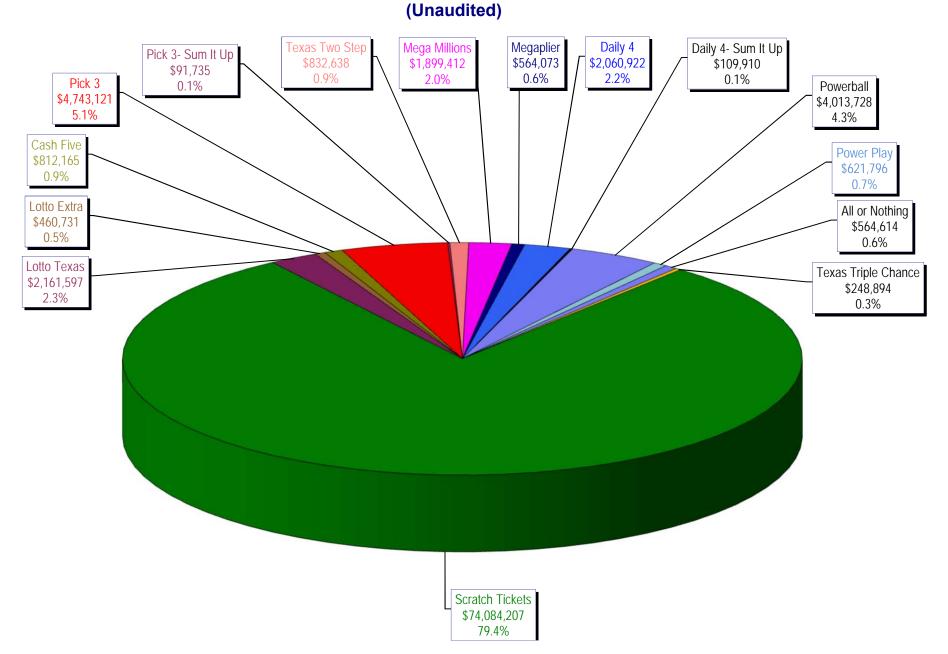
<sup>\*\*</sup>Estimated; depends on # of guaranteed prizes won in Texas

#### Texas Lottery Commission Scratch Ticket Sales For the week ending 10/14/2017 (Unaudited)



## Texas Lottery Commission All Game Sales

For the week ending 10/14/2017



Week Ended   Script   Tibes   New Camers & Dates   Left Draws   W   S   Left Draws   W   S   Left Draws   W   S   Left Draws   Tibes									Pick 3										D.7.4						Texas		-
9/22/017** 66,786,469 0 1,882,138 7.75 8 407,969 4,127,448 87,482 745,315 757,964 225 250 1,839,333 45 53 546,532 1,875,002 88,460 3,160,582 53 68 527,201 510,296 226,818 83,388,969  9/22/017** 1896 (\$51,N); 1895 (\$51,N);	Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas			Lotto Extra	Pick 3		Cash Five	Texas Two Step			Mega Millions		KPOT F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball			Power Play	All or Nothing		Total	Per Cap.
1894 (\$1 N): 1895 (\$3.N): 1896 (\$5.N): 1897 (\$10.N): 1896 (\$5.N): 1897 (\$10.N): 1896 (\$5.N): 1897 (\$10.N): 2,030,456 8.25 9 434,404 4,673,693 94,976 810,225 814,157 200 225 2,116,454 61 70 610,101 1,864,288 96,842 3,815,824 83 102 814,504 550,992 250,086 90,563,233 3: 1897 (\$10.N): 1896 (\$10.N): 2,000 (\$5.N): 1895 (\$10.N): 2,000 (\$5.N):	0000478	66 796 400	0	1 002 120	7 76		407.000	4 127 449	97.469	745 245	757.064	225	250	1 020 222	4E	E2	E46 E22	1 675 002	99.460	2 160 562	E2	60	527 204	E10 206	226 040	92 269 009	2.99
9/23/2017 71,147,147 2000 (\$5.N); 1885 (\$10,N) - 2,083,698 10.75 11.5 444,009 4,652,157 91,944 799,261 958,113 550 200 2,417,135 94 104 676,790 1,999,292 111,399 3,062,637 40 53 505,638 554,074 245,596 89,748,889 : 94,747,49,619 0 2,123,157 12 12.75 453,258 4,787,745 93,462 817,582 914,011 225 300 1,798,854 15 20 540,169 2,140,708 114,176 3,298,744 66 80 535,906 567,658 251,252 93,186,301 : 94,747,94,94,94,94,94,94,94,94,94,94,94,94,94,			1896 (\$5,N); 1897 (\$10,N);																					, , , , , , , , , , , , , , , , , , , ,			3.25
9/23/2017 71,147,147 9/18/17 2,083,698 10.75 11.5 444,009 4,652,157 91,944 799,261 958,113 550 200 2,417,135 94 104 676,790 1,999,292 111,399 3,062,637 40 53 505,638 554,074 245,596 89,748,889 3 10,000 11,	9/16/2017	72,828,393	0	2,072,973	9.5	10.25	441,815	4,761,239	95,825	803,128	1,009,847	275	400	2,218,181	76	86	632,423	1,969,938	107,496	4,120,318	115	132	647,273	549,860	248,976	92,507,685	3.32
1077/2017 78,134,381 2002 (\$20,N) - 100/2/17 2,158,233 13.5 14 461,982 4,884,513 93,622 837,916 1,157,363 425 575 1,859,000 25 30 555,420 2,086,885 112,246 3,678,352 94 112 585,624 570,242 255,884 97,431,662 : 107/4/2017 74,084,207 0 2,161,597 14.75 15.5 460,731 4,743,121 91,735 812,165 832,638 200 225 1,899,412 36 43 564,073 2,060,922 109,910 4,013,728 128 143 621,796 564,614 248,894 93,269,542 : weekly change -5.2% 0.2% -0.3% -2.9% -2.0% -3.1% -2.81% 22.% 1.6% -1.2% -2.1% 9.1% 6.2% -1.0% -2.7% -4.3% -2.81%	9/23/2017	71,147,147		2,083,698	10.75	11.5	444,009	4,652,157	91,944	799,261	958,113	550	200	2,417,135	94	104	676,790	1,999,292	111,399	3,062,637	40	53	505,638	554,074	245,596	89,748,889	3.22
1077/2017 78,134,381 2002 (\$20,N) - 1010/2/17 2,158,233 13.5 14 461,982 4,884,513 93,622 837,916 1,157,363 425 575 1,859,000 25 30 555,420 2,086,885 112,246 3,678,352 94 112 585,624 570,242 255,884 97,431,662 3 107/4/2017 74,084,207 0 2,161,597 14.75 15.5 460,731 4,743,121 91,735 812,165 832,638 200 225 1,899,412 36 43 564,073 2,060,922 109,910 4,013,728 128 143 621,796 564,614 248,894 93,269,542 3 100,910 4,013,728 128 143 621,796 564,614 248,894 93,269,542 3 10,910 4,013,728 128 143 621,79	9/30/2017	74,749,619	0	2,123,157	12	12.75	453,258	4,787,745	93,462	817,582	914,011	225	300	1,798,854	15	20	540,169	2,140,708	114,176	3,298,744	66	80	535,906	567,658	251,252	93,186,301	3.34
weekly change         -5.2%         0.2%         -0.3%         -2.9%         -2.0%         -3.1%         -28.1%         2.2%         1.6%         -1.2%         -2.1%         9.1%         6.2%         -1.0%         -2.7%         -4.3%           SALES         SALES <th< td=""><td>10/7/2017</td><td>78,134,381</td><td></td><td>2,158,233</td><td>13.5</td><td>14</td><td>461,982</td><td>4,884,513</td><td>93,622</td><td>837,916</td><td>1,157,363</td><td>425</td><td>575</td><td>1,859,000</td><td>25</td><td>30</td><td>555,420</td><td>2,086,885</td><td>112,246</td><td>3,678,352</td><td>94</td><td>112</td><td>585,624</td><td>570,242</td><td>255,884</td><td>97,431,662</td><td>3.50</td></th<>	10/7/2017	78,134,381		2,158,233	13.5	14	461,982	4,884,513	93,622	837,916	1,157,363	425	575	1,859,000	25	30	555,420	2,086,885	112,246	3,678,352	94	112	585,624	570,242	255,884	97,431,662	3.50
SALES         SALES <th< td=""><td>10/14/2017</td><td>74,084,207</td><td>0</td><td>2,161,597</td><td>14.75</td><td>15.5</td><td>460,731</td><td>4,743,121</td><td>91,735</td><td>812,165</td><td>832,638</td><td>200</td><td>225</td><td>1,899,412</td><td>36</td><td>43</td><td>564,073</td><td>2,060,922</td><td>109,910</td><td>4,013,728</td><td>128</td><td>143</td><td>621,796</td><td>564,614</td><td>248,894</td><td>93,269,542</td><td>3.35</td></th<>	10/14/2017	74,084,207	0	2,161,597	14.75	15.5	460,731	4,743,121	91,735	812,165	832,638	200	225	1,899,412	36	43	564,073	2,060,922	109,910	4,013,728	128	143	621,796	564,614	248,894	93,269,542	3.35
Calendar Year to date 3,158,843,703 89,201,308 18,273,205 198,424,428 3,875,705 34,173,494 42,155,609 109,704,563 29,363,317 78,133,891 4,184,714 248,498,874 34,524,523 22,873,590 10,843,106 4,083,074,029 100.00	weekly change	-5.2%		0.2%			-0.3%	-2.9%	-2.0%	-3.1%	-28.1%			2.2%			1.6%	-1.2%	-2.1%	9.1%			6.2%	-1.0%	-2.7%	-4.3%	
		SALES		SALES			SALES	SALES	SALES	SALES	SALES		_	SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	% of Sales
Fiscal Year to date 2018 465,786,905 13,515,908 2,887,538 30,163,855 596,455 5,151,578 5,767,401 13,110,052 3,819,871 12,778,382 690,089 23,507,081 3,762,430 3,545,618 1,585,922 586,669,084 100.0	Calendar Year to date	3,158,843,703		89,201,308	-	-	18,273,205	198,424,428	3,875,705	34,173,494	42,155,609			109,704,563			29,363,317	78,133,891	4,184,714	248,498,874			34,524,523	22,873,590	10,843,106	4,083,074,029	100.0%
	Fiscal Year to date 2018	465,786,905		13,515,908			2,887,538	30,163,855	596,455	5,151,578	5,767,401			13,110,052			3,819,871	12,778,382	690,089	23,507,081		1	3,762,430	3,545,618	1,585,922	586,669,084	100.0%
"Full week includes 5 days from FY17	*Full week includes 5 days	from EV17		+		-									-						-						