



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/28/2023

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending: 10/28/2023 (9 weeks)

Sales by Game	FY 2022*	FY 2023**	FY 2024	\$ Change		% Change	
				FY 2024 to FY 2022	FY 2024 to FY 2023 to	FY 2024 to FY 2022	FY 2024 to FY 2023 to
Scratch Tickets	\$ 1,046,960,812	\$ 1,048,352,469	\$ 999,352,094	\$ -47,608,718	\$ -49,000,375	-4.5%	-4.7%
Lotto Texas	22,226,951	19,823,638	21,678,452	-548,499	1,854,814	-2.5%	9.4%
Lotto Extra	6,901,173	6,545,689	7,758,005	856,832	1,212,316	12.4%	18.5%
Pick 3	45,062,040	42,065,779	41,372,182	-3,689,858	-693,598	-8.2%	-1.6%
Pick 3 Fireball	4,077,320	4,116,006	4,371,632	294,312	255,627	7.2%	6.2%
Cash Five	8,232,118	7,989,042	8,201,660	-30,458	212,618	-0.4%	2.7%
Texas Two Step	11,049,587	10,904,600	12,813,502	1,763,915	1,908,902	16.0%	17.5%
Mega Millions	38,725,601	43,881,506	40,175,381	1,449,780	-3,706,125	3.7%	-8.4%
Megaplier	6,968,887	8,167,991	8,215,232	1,246,345	47,241	17.9%	0.6%
MM Just the Jackpot	149,475	170,262	135,242	-14,233	-35,020	-9.5%	-20.6%
Daily 4	19,226,858	19,181,617	19,366,196	139,338	184,579	0.7%	1.0%
Daily 4 Fireball	3,512,684	3,680,463	4,046,090	533,406	365,627	15.2%	9.9%
Powerball	74,982,109	73,338,308	141,546,567	66,564,458	68,208,259	88.8%	93.0%
Power Play	12,990,741	13,452,178	26,398,045	13,407,304	12,945,867	103.2%	96.2%
All or Nothing	7,089,052	7,787,827	8,553,286	1,464,234	765,459	20.7%	9.8%
Total	\$ 1,308,155,407	\$ 1,309,457,375	\$ 1,343,983,565	\$ 35,828,158	\$ 34,526,191	2.7%	2.6%

* 2 extra days

**1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 10/28/2023

Sales by Game	FY 2022		FY 2023		FY 2024	
Scratch Tickets	\$	17,449,347	\$	17,768,686	\$	17,230,209
Lotto Texas		370,449		335,994		373,766
Lotto Extra		115,020		110,944		133,759
Pick 3		751,034		712,979		713,313
Pick 3 Fireball		67,955		69,763		75,373
Cash Five		137,202		135,407		141,408
Texas Two Step		184,160		184,824		220,922
Mega Millions		645,427		743,754		692,679
Megaplier		116,148		138,441		141,642
MM Just the Jackpot		2,491		2,886		2,332
Daily 4		320,448		325,112		333,900
Daily 4 Fireball		58,545		62,381		69,760
Powerball		1,249,702		1,243,022		2,440,458
Power Play		216,512		228,003		455,139
All or Nothing		118,151		131,997		147,470
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Total	\$	21,802,590	\$	22,194,193	\$	23,172,130
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10/30/2021
60 days

10/29/2022
59 days

10/28/2023
58 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2024 Compared to FY 2023

		SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2024 Week Ending	FY 2024	FY 2023	Difference	% change - Cumulative Sales	FY 2024	FY 2023	Difference	% change - Cumulative Sales	FY 2024	FY 2023	Difference	% change - Cumulative Sales
2	9/9/2023	\$117,746,228	\$120,501,630	(\$2,755,402)	-2.3%	\$30,027,540	\$24,647,158	\$5,380,382	21.8%	\$147,773,768	\$145,148,788	\$2,624,980	1.8%
3	9/16/2023	\$119,921,752	\$121,755,487	(\$1,833,735)	-1.5%	\$32,110,344	\$25,823,942	\$6,286,402	24.3%	\$152,032,096	\$147,579,429	\$4,452,667	3.0%
4	9/23/2023	\$117,226,710	\$120,099,401	(\$2,872,691)	-2.4%	\$35,718,110	\$26,359,797	\$9,358,314	35.5%	\$152,944,820	\$146,459,198	\$6,485,623	4.4%
5	9/30/2023	\$120,793,331	\$125,323,123	(\$4,529,792)	-3.6%	\$46,419,217	\$27,923,098	\$18,496,119	66.2%	\$167,212,548	\$153,246,221	\$13,966,327	9.1%
6	10/7/2023	\$124,167,291	\$127,162,182	(\$2,994,891)	-2.4%	\$73,290,479	\$29,192,379	\$44,098,100	151.1%	\$197,457,770	\$156,354,561	\$41,103,209	26.3%
7	10/14/2023	\$121,390,056	\$124,858,888	(\$3,468,832)	-2.8%	\$64,809,497	\$32,714,985	\$32,094,513	98.1%	\$186,199,553	\$157,573,873	\$28,625,681	18.2%
8	10/21/2023	\$119,876,918	\$124,123,288	(\$4,246,370)	-3.4%	\$25,121,369	\$30,228,913	(\$5,107,544)	-16.9%	\$144,998,287	\$154,352,201	(\$9,353,914)	-6.1%
9	10/28/2023	\$119,251,289	\$124,664,414	(\$5,413,125)	-4.3%	\$26,497,085	\$51,451,925	(\$24,954,840)	-48.5%	\$145,748,374	\$176,116,339	(\$30,367,965)	-17.2%
10	11/4/2023		\$130,564,295				\$130,071,730				\$260,636,025		
11	11/11/2023		\$125,975,136				\$79,522,011				\$205,497,147		
12	11/18/2023		\$126,256,926				\$26,419,204				\$152,676,130		
13	11/25/2023		\$118,113,088				\$25,156,447				\$143,269,535		
14	12/2/2023		\$123,893,014				\$27,636,806				\$151,529,820		
15	12/9/2023		\$122,961,661				\$27,612,493				\$150,574,154		
16	12/16/2023		\$125,411,864				\$28,618,652				\$154,030,516		
17	12/23/2023		\$128,542,216				\$31,843,485				\$160,385,701		
18	12/30/2023		\$140,490,134				\$45,788,139				\$186,278,273		
19	1/6/2024		\$136,749,859				\$60,156,630				\$196,906,489		
20	1/13/2024		\$135,623,611				\$89,577,192				\$225,200,803		
21	1/20/2024		\$132,683,417				\$31,496,601				\$164,180,018		
22	1/27/2024		\$131,666,658				\$33,010,505				\$164,677,163		
23	2/3/2024		\$125,434,757				\$35,485,741				\$160,920,498		
24	2/10/2024		\$135,016,081				\$31,105,415				\$166,121,496		
25	2/17/2024		\$134,818,743				\$26,655,983				\$161,474,726		
26	2/24/2024		\$136,252,327				\$27,961,344				\$164,213,671		
27	3/2/2024		\$142,406,081				\$29,593,236				\$171,999,317		
28	3/9/2024		\$138,137,807				\$28,554,021				\$166,691,828		
29	3/16/2024		\$137,152,270				\$28,741,934				\$165,894,204		
30	3/23/2024		\$137,487,217				\$29,782,813				\$167,270,030		
31	3/30/2024		\$139,775,264				\$32,144,744				\$171,920,008		
32	4/6/2024		\$139,715,002				\$32,524,745				\$172,239,747		
33	4/13/2024		\$136,238,448				\$38,094,234				\$174,332,682		
34	4/20/2024		\$134,368,184				\$53,465,618				\$187,833,802		
35	4/27/2024		\$136,494,447				\$23,302,074				\$159,796,521		
36	5/4/2024		\$138,630,301				\$24,144,165				\$162,774,466		
37	5/11/2024		\$135,810,888				\$24,252,558				\$160,063,446		
38	5/18/2024		\$132,970,513				\$24,785,120				\$157,755,633		
39	5/25/2024		\$131,404,006				\$25,026,866				\$156,430,872		
40	6/1/2024		\$130,371,617				\$25,992,060				\$156,363,677		
41	6/8/2024		\$127,029,947				\$26,617,863				\$153,647,810		
42	6/15/2024		\$123,222,493				\$27,430,253				\$150,652,746		

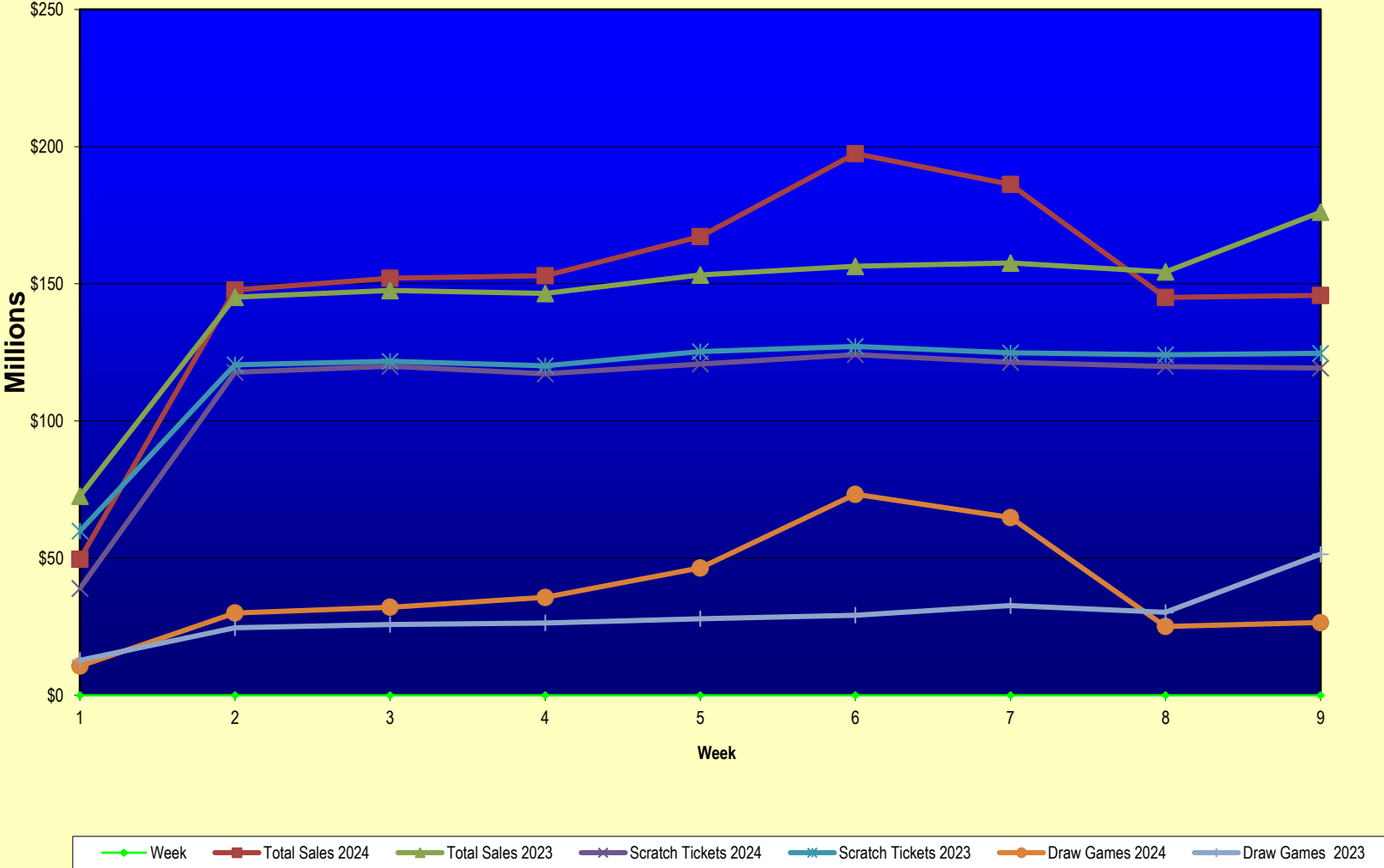
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
 Unaudited
 FY 2024 Compared to FY 2023

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2024			FY 2024	FY 2023	Difference	% change - Cumulative Sales	FY 2024	FY 2023	Difference	% change - Cumulative Sales	FY 2024	FY 2023	Difference	% change - Cumulative Sales
Week	Week Ending													
43	6/22/2024			\$120,916,477				\$29,623,767				\$150,540,244		
44	6/29/2024			\$124,353,242				\$32,695,830				\$157,049,072		
45	7/6/2024			\$125,626,401				\$42,088,277				\$167,714,678		
46	7/13/2024			\$124,153,252				\$62,805,046				\$186,958,298		
47	7/20/2024			\$125,448,615				\$78,906,399				\$204,355,014		
48	7/27/2024			\$125,446,091				\$49,317,844				\$174,763,935		
49	8/3/2024			\$124,237,124				\$74,806,538				\$199,043,662		
50	8/10/2024			\$119,776,199				\$57,508,648				\$177,284,847		
51	8/17/2024			\$119,072,163				\$27,982,437				\$147,054,600		
52	8/24/2024			\$117,986,952				\$27,968,452				\$145,955,404		
	8/31/2023**			\$82,253,003				\$18,981,337				\$101,234,340		
Total thru Current Week			\$999,352,094	\$1,048,352,469	(\$49,000,375)	-4.7%	\$344,631,471	\$261,104,906	\$83,526,566	32.0%	\$1,343,983,565	\$1,309,457,375	\$34,526,191	2.6%
Fiscal Year Total			\$999,352,094	\$6,729,290,260			\$344,631,471	\$1,996,360,152			\$1,343,983,565	\$8,725,650,412		

* FY 24 includes 2 days; FY 23 includes 3 days

** FY 24 includes 7 days; FY 23 includes 5 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Difference in Payout %
2023	\$1.00	8	13,614,579	1.3%		8,424,837		5,189,742		61.9%	0.6%
Through	\$2.00	16	33,981,762	3.2%		22,155,250		11,826,512		65.2%	0.2%
10/29/2022	\$3.00	6	31,366,413	3.0%		20,672,642		10,693,771		65.9%	-0.1%
	\$5.00	33	184,304,845	17.6%		125,389,194		58,915,651		68.0%	0.0%
	\$10.00	21	253,259,150	24.2%		177,243,733		76,015,417		70.0%	-0.1%
	\$20.00	14	249,878,280	23.8%		187,437,066		62,441,214		75.0%	0.0%
	\$30.00	4	49,146,990	4.7%		36,899,999		12,246,991		75.1%	0.0%
	\$50.00	7	150,184,550	14.3%		117,172,789		33,011,761		78.0%	0.0%
	\$100.00	1	82,615,900	7.9%		65,995,278		16,620,622		79.9%	79.9%
Total		110	\$1,048,352,469			\$761,390,788		\$286,961,681		72.6%	0.5%
2024	\$1.00	8	11,636,928	1.2%		7,198,196		4,438,732		61.9%	0.0%
Through	\$2.00	12	25,559,694	2.6%		17,095,296		8,464,398		66.9%	1.7%
10/28/2023	\$3.00	3	24,959,592	2.5%		16,457,756		8,501,836		65.9%	0.0%
	\$5.00	37	182,204,550	18.2%		123,918,194		58,286,356		68.0%	0.0%
	\$10.00	22	225,541,470	22.6%		158,233,126		67,308,344		70.2%	0.2%
	\$20.00	17	227,330,060	22.7%		170,556,092		56,773,968		75.0%	0.0%
	\$30.00	4	68,449,350	6.8%		51,367,557		17,081,794		75.0%	0.0%
	\$50.00	7	140,878,150	14.1%		109,921,794		30,956,356		78.0%	0.0%
	\$100.00	2	92,792,300	9.3%		74,191,368		18,600,932		80.0%	0.1%
Total		112	\$999,352,094			\$728,939,379		\$270,412,715		72.9%	0.3%
Variance	\$1.00	0	-1,977,651		-14.5%	-1,226,641	-14.6%	-751,010	-14.5%	-0.02%	
2024 to	\$2.00	-4	-8,422,068		-24.8%	-5,059,954	-22.8%	-3,362,115	-28.4%	1.69%	
2023	\$3.00	-3	-6,406,821		-20.4%	-4,214,885	-20.4%	-2,191,936	-20.5%	0.03%	
	\$5.00	4	-2,100,295		-1.1%	-1,471,000	-1.2%	-629,295	-1.1%	-0.02%	
	\$10.00	1	-27,717,680		-10.9%	-19,010,607	-10.7%	-8,707,073	-11.5%	0.17%	
	\$20.00	3	-22,548,220		-9.0%	-16,880,975	-9.0%	-5,667,245	-9.1%	0.01%	
	\$30.00	0	19,302,360		39.3%	14,467,558	39.2%	4,834,802	39.5%	-0.04%	
	\$50.00	0	-9,306,400		-6.2%	-7,250,995	-6.2%	-2,055,405	-6.2%	0.01%	
	\$100.00	1	10,176,400		12.3%	8,196,090	12.4%	1,980,310	11.9%	0.07%	
Total		2	-\$49,000,375		-4.7%	-\$32,451,409	-4.3%	-\$16,548,966	-5.8%	0.31%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2024		FY 2023		Difference
Sales	\$1 - \$5		\$244,360,764		\$263,267,599	-\$18,906,835
Prize Exp.	\$1 - \$5		\$164,669,443		\$176,641,922	-\$11,972,479
Sales Cont.	\$1 - \$5		\$79,691,321		\$86,625,677	-\$6,934,356
Prize Exp. %	\$1 - \$5		67.4%		67.1%	0.3%
		FY 2024		FY 2023		Difference
Sales	\$10 - \$100		\$754,991,330		\$785,084,870	-\$30,093,540
Prize Exp.	\$10 - \$100		\$564,269,936		\$584,748,865	-\$20,478,929
Sales Cont.	\$10 - \$100		\$190,721,394		\$200,336,005	-\$9,614,611
Prize Exp. %	\$10 - \$100		74.7%		74.5%	0.3%
		FY 2024		FY 2023		Difference
Sales	Scratch		\$999,352,094		\$1,048,352,469	-\$49,000,375
Prize Exp.	Scratch		\$728,939,379		\$761,390,788	-\$32,451,409
Sales Cont.	Scratch		\$270,412,715		\$286,961,681	-\$16,548,966
Prize Exp. %	Scratch		72.9%		72.6%	0.3%

		FY 2024		FY 2023		Difference
Sales	\$1 - \$10		\$469,902,234		\$516,526,749	-\$46,624,515
Prize Exp.	\$1 - \$10		\$322,902,569		\$353,885,655	-\$30,983,086
Sales Cont.	\$1 - \$10		\$146,999,665		\$162,641,094	-\$15,641,429
Prize Exp. %	\$1 - \$10		68.7%		68.5%	0.2%
		FY 2024		FY 2023		Difference
Sales	\$20 - \$100		\$529,449,860		\$531,825,720	-\$2,375,860
Prize Exp.	\$20 - \$100		\$406,036,810		\$407,505,133	-\$1,468,323
Sales Cont.	\$20 - \$100		\$123,413,050		\$124,320,587	-\$907,537
Prize Exp. %	\$20 - \$100		76.7%		76.6%	0.1%
		FY 2024		FY 2023		Difference
Sales	Scratch		\$999,352,094		\$1,048,352,469	-\$49,000,375
Prize Exp.	Scratch		\$728,939,379		\$761,390,788	-\$32,451,409
Sales Cont.	Scratch		\$270,412,715		\$286,961,681	-\$16,548,966
Prize Exp. %	Scratch		72.9%		72.6%	0.3%

**Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
Unaudited**

	Week Ending 10/28/2023	% of Sales	Week Ending 10/21/2023	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$145,748,374</u>		<u>\$144,998,287</u>		<u>\$750,087</u>	0.5%
Scratch Tickets	<u>\$119,251,289</u>	81.8%	<u>\$119,876,918</u>	82.7%	<u>-\$625,629</u>	-0.5%
Lotto	\$2,736,658	1.9%	\$2,706,177	1.9%	\$30,481	1.1%
Lotto Extra	\$952,858	0.7%	\$947,106	0.7%	\$5,752	0.6%
Pick 3	\$4,892,564	3.4%	\$4,827,419	3.3%	\$65,145	1.3%
Pick 3 Fireball	\$519,445	0.4%	\$501,564	0.3%	\$17,882	3.6%
Cash Five	\$970,220	0.7%	\$973,239	0.7%	-\$3,019	-0.3%
Texas Two Step	\$1,381,345	0.9%	\$1,013,503	0.7%	\$367,842	36.3%
Mega Millions	\$4,228,565	2.9%	\$3,907,208	2.7%	\$321,357	8.2%
Megaplier	\$871,942	0.6%	\$817,237	0.6%	\$54,705	6.7%
MM Just the Jackpot	\$14,565	0.0%	\$13,440	0.0%	\$1,125	8.4%
Daily 4	\$2,278,465	1.6%	\$2,269,150	1.6%	\$9,316	0.4%
Daily 4 Fireball	\$477,410	0.3%	\$469,393	0.3%	\$8,017	1.7%
Powerball	\$5,104,736	3.5%	\$4,647,708	3.2%	\$457,028	9.8%
Power Play	\$1,082,203	0.7%	\$1,003,584	0.7%	\$78,619	7.8%
All or Nothing	\$986,110	0.7%	\$1,024,642	0.7%	-\$38,532	-3.8%
Total Draw Game Sales	<u>\$26,497,085</u>		<u>\$25,121,369</u>		<u>\$1,375,716</u>	5.5%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 10/28/2023

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	MEGA LOTERIA	\$ 7.942
2	\$ 20	MILLION DOLLAR LOTERIA	\$ 7.880
3	\$ 100	LOTERIA SUPREME	\$ 7.049
4	\$ 50	500X LOTERIA SPECTACULAR	\$ 5.431
5	\$ 50	CASH ROYALE	\$ 4.962
6	\$ 20	\$1,000,000 GOLD RUSH	\$ 4.580
7	\$ 5	SPECIAL EDITION SUPER LOTERIA	\$ 4.501
8	\$ 20	\$1,000,000 CROSSWORD	\$ 4.465
9	\$ 100	\$20 MILLION SUPREME	\$ 4.059
10	\$ 50	\$5,000,000 ULTIMATE	\$ 3.926

**Texas Lottery Commission
Prize Payout Tracking Report
Unaudited**

Through the Week Ending 10/28/2023

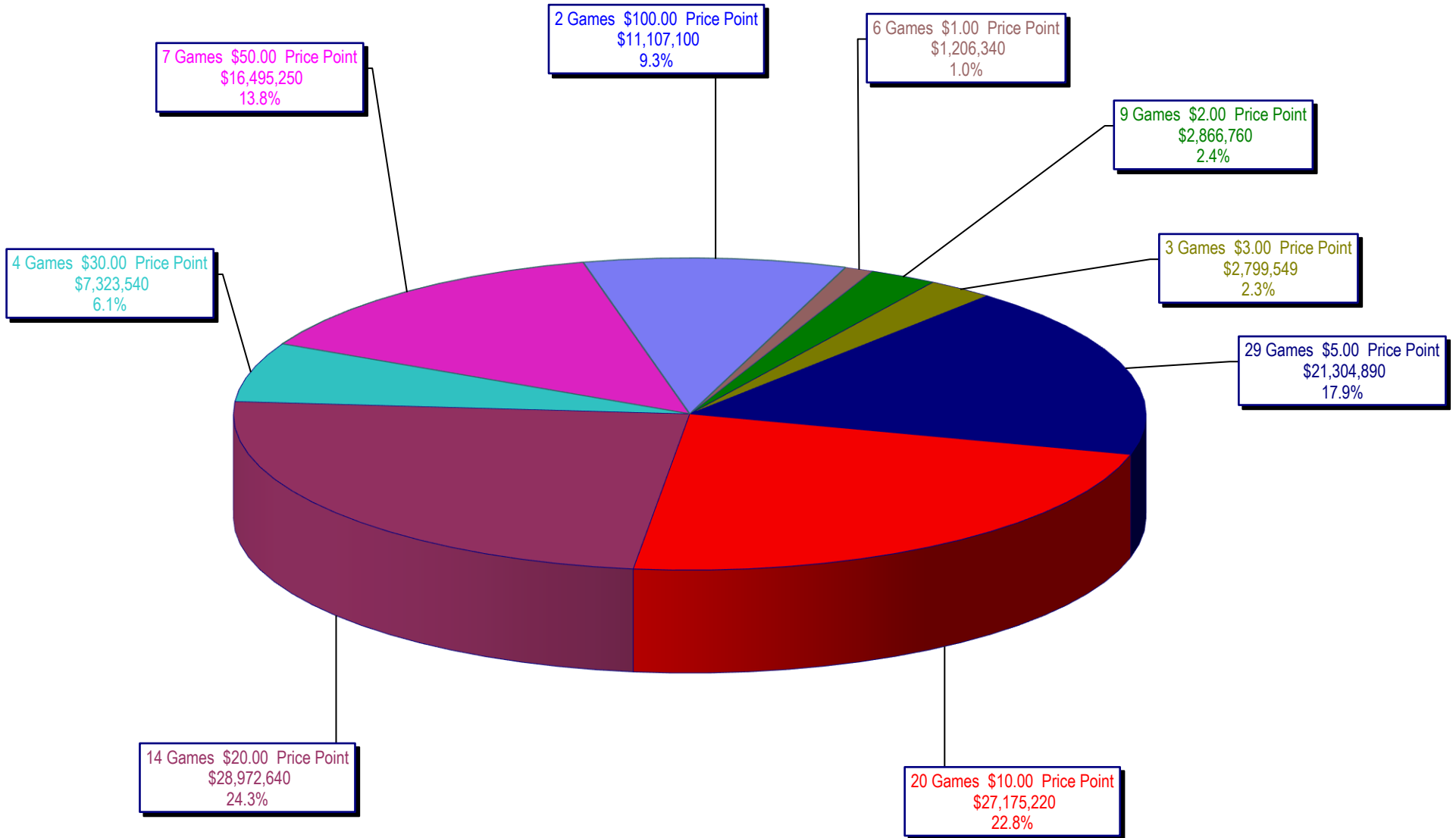
Draw Game Sales

	FY Sales Through the Week Ending 10/28/2023		FY Prize Expense Through the Week Ending 10/28/2023	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 21,678,452	\$	10,900,888	50.28%	50.00%
Lotto Extra	7,758,005		4,203,656	54.18%	53.70%
Pick 3	41,372,182		19,670,290	47.54%	50.00%
Pick 3 Fireball	4,371,632		2,573,640	58.87%	54.00%
Cash Five	8,201,660		4,178,162	50.94%	50.97%
Texas Two Step	12,813,502		6,430,318	50.18%	50.00%
Mega Millions	40,175,381		20,331,739	50.61%	50.00%**
Megaplier	8,215,232		4,153,536	50.56%	N/A
MM Just the Jackpot	135,242		68,770	50.85%	50.00%**
Daily 4	19,366,196		9,629,725	49.72%	50.00%
Daily 4 Fireball	4,046,090		2,262,754	55.92%	54.22%
Powerball	141,546,567		71,428,079	50.46%	50.00%**
Power Play	26,398,045		13,319,122	50.45%	N/A
All or Nothing	8,553,286		4,470,888	52.27%	55.98%
Totals	\$ 344,631,471	\$	173,621,567	50.38%	

* Before Unclaimed Prizes

**Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the Week Ending 10/28/2023
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 10/28/2023
(Unaudited)

