



**GTECH**®

**TRENDS**

**UNAUDITED**

**Week Ending: 2/28/2004**

**TEXAS LOTTERY UNAUDITED WEEKLY SALES SUMMARY**  
**WEEK ENDING : 2/28/2004**

**TOTAL SALES**

Total sales were \$ 67.25 million, down 18.32% from the previous week's total of \$ 82.33 million.

**INSTANT SALES**

Total Instant Game sales were \$48.51 million, down 0.98% from the previous week's figure of \$ 48.99 million.

Top 10 selling games last week were as follows:

Rank	\$	Name	Sales(Millions)
1	20	CASINO ACTION	\$ 4,724,700
2	2	BREAK THE BANK	\$ 3,394,796
3	10	TOP TENS	\$ 3,319,500
4	5	DOMINOES	\$ 2,477,385
5	2	WEEKLY GRAND	\$ 2,425,816
6	7	MAGNIFICENT SEVENS	\$ 1,840,104
7	5	CROWN JEWELS	\$ 1,760,240
8	20	\$2 MILLION SPECTACULAR	\$ 1,705,080
9	2	LUCKY GOLD	\$ 1,641,184
10	3	\$30,000 TRIPLE PAYOUT	\$ 1,596,297

**ONLINE SALES**

Online sales were \$ 18.74 million, down 43.79% from the previous week's total of \$ 33.34 million.

**LOTTO TEXAS**

Lotto Texas sales were \$ 5.62 million, down 9.27% from the previous week's total of \$ 6.20 million.

**CASH FIVE**

Cash Five sales were \$ 2.43 million, up 1.20% from the previous week's total of \$ 2.41 million.

**PICK 3**

Pick 3 sales were \$ 5.57 million, up 0.05% from the previous week's total of \$ 5.56 million.

**TEXAS TWO STEP**

Texas Two Step sales were \$ 0.85 million, up 6.75% from the previous week's total of \$ 0.80 million.

**MEGA MILLIONS**

Mega Millions sales were \$ 3.30 million down 78.29% from the previous week's total of \$ 15.20 million.

**MEGAPLIER**

Megaplier sales were \$ .96 million, down 69.69% from the previous week's total of \$ 3.18 million.

\*Net Sales include promotional and free tickets and do not account for any other adjustments



UNAUDITED SALES SUMMARY  
TOTAL

	FISCAL YEAR THRU	* WEEKLY SALES AVG. THRU 26 WKS.	% CHANGE FROM PREVIOUS YEAR	PER CAP
# OF WKS:	'04 2/28/04	\$ 62,749,667	5.62%	\$ 2.85
26	'03 3/01/03	\$ 59,413,359	8.96%	\$ 2.74
	'02 2/23/02	\$ 54,526,076	-2.37%	\$ 2.56

YEAR DATA

CALENDAR	FISCAL	SINCE START-UP
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\$ 600,136,827.50	\$ 1,626,096,045.00	\$ 34,269,558,742.50
***** TEXAS TWO STEP		

	FISCAL YEAR THRU	* WEEKLY SALES AVG. THRU 26 WKS.	% CHANGE FROM PREVIOUS YEAR	PER CAP
# OF WKS	'04 2/28/04	\$ 1,041,935	-22.08%	\$ .05
26	'03 3/01/03	\$ 1,337,181	-23.61%	\$ .06
	'02 2/23/02	\$ 1,750,372		\$ .08

YEAR DATA

CALENDAR	FISCAL	SINCE START-UP
-----	-----	-----
\$ 7,194,805	\$ 27,062,260	\$ 215,380,371
***** MEGA MILLIONS		

	FISCAL YEAR THRU	* WEEKLY SALES AVG. THRU 13 WKS.	PER CAP
# OF WKS 13	'04 2/28/04	\$ 5,646,818	\$ .26

YEAR DATA

CALENDAR	FISCAL	SINCE START-UP
-----	-----	-----
\$ 48,857,881	\$ 73,408,629	\$ 73,408,629

\* Weekly sales average represents the number of weeks to date in the current fiscal year.  
 Figures are based on unaudited sales.  
 Net sales include promotional and free tickets and do not account for any other adjustments.

UNAUDITED SALES SUMMARY

MEGAPLIER

	FISCAL YEAR THRU	* WEEKLY SALES AVG. THRU 13 WKS.	PER CAP
# OF WKS 13	'04 2/28/04	\$ 1,450,625	\$ .07

YEAR DATA

CALENDAR	FISCAL	SINCE START-UP
\$ 12,365,345	\$ 18,858,129	\$ 18,858,129

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INSTANT

	FISCAL YEAR THRU	* WEEKLY SALES AVG. THRU 26 WKS.	% CHANGE FROM PREVIOUS YEAR	PER CAP
# OF WKS: 26	'04 2/28/04	\$ 42,364,438	5.10%	\$ 1.92
	'03 3/01/03	\$ 40,310,121	12.85%	\$ 1.86
	'02 2/23/02	\$ 35,721,169	4.49%	\$ 1.68

YEAR DATA

CALENDAR	FISCAL	SINCE START-UP
\$ 388,653,118	\$ 1,096,474,439	\$ 21,043,015,160

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LOTTO TEXAS

	FISCAL YEAR THRU	* WEEKLY SALES AVG. THRU 26 WKS.	% CHANGE FROM PREVIOUS YEAR	PER CAP
# OF WKS: 26	'04 2/28/04	\$ 8,056,876	-19.48%	\$ .37
	'03 3/01/03	\$ 10,006,606	-4.55%	\$ .46
	'02 2/23/02	\$ 10,483,203	-24.91%	\$ .49

YEAR DATA

CALENDAR	FISCAL	SINCE START-UP
\$ 77,202,655	\$ 209,294,935	\$ 9,025,081,412

\* Weekly sales average represents the number of weeks to date in the current fiscal year.

Figures are based on unaudited sales.

Net sales include promotional and free tickets and do not account for any other adjustments.

UNAUDITED SALES SUMMARY

PICK 3

	FISCAL YEAR THRU	* WEEKLY SALES AVG. THRU 26 WKS.	% CHANGE FROM PREVIOUS YEAR	PER CAP
# OF WKS	'04 2/28/04	\$ 5,281,320	7.42%	\$ .24
26	'03 3/01/03	\$ 4,916,693	16.13%	\$ .23
	'02 2/23/02	\$ 4,233,737	7.85%	\$ .20

YEAR DATA

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CALENDAR	FISCAL	SINCE START-UP
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\$ 45,548,647.50	\$ 137,207,434.00	\$ 1,979,250,330.50

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CASH FIVE

	FISCAL YEAR THRU	* WEEKLY SALES AVG. THRU 26 WKS.	% CHANGE FROM PREVIOUS YEAR	PER CAP
# OF WKS:	'04 2/28/04	\$ 2,456,377	-13.59%	\$ .11
26	'03 3/01/03	\$ 2,842,758	21.61%	\$ .13
	'02 2/23/02	\$ 2,337,596	-19.83%	\$ .11

YEAR DATA

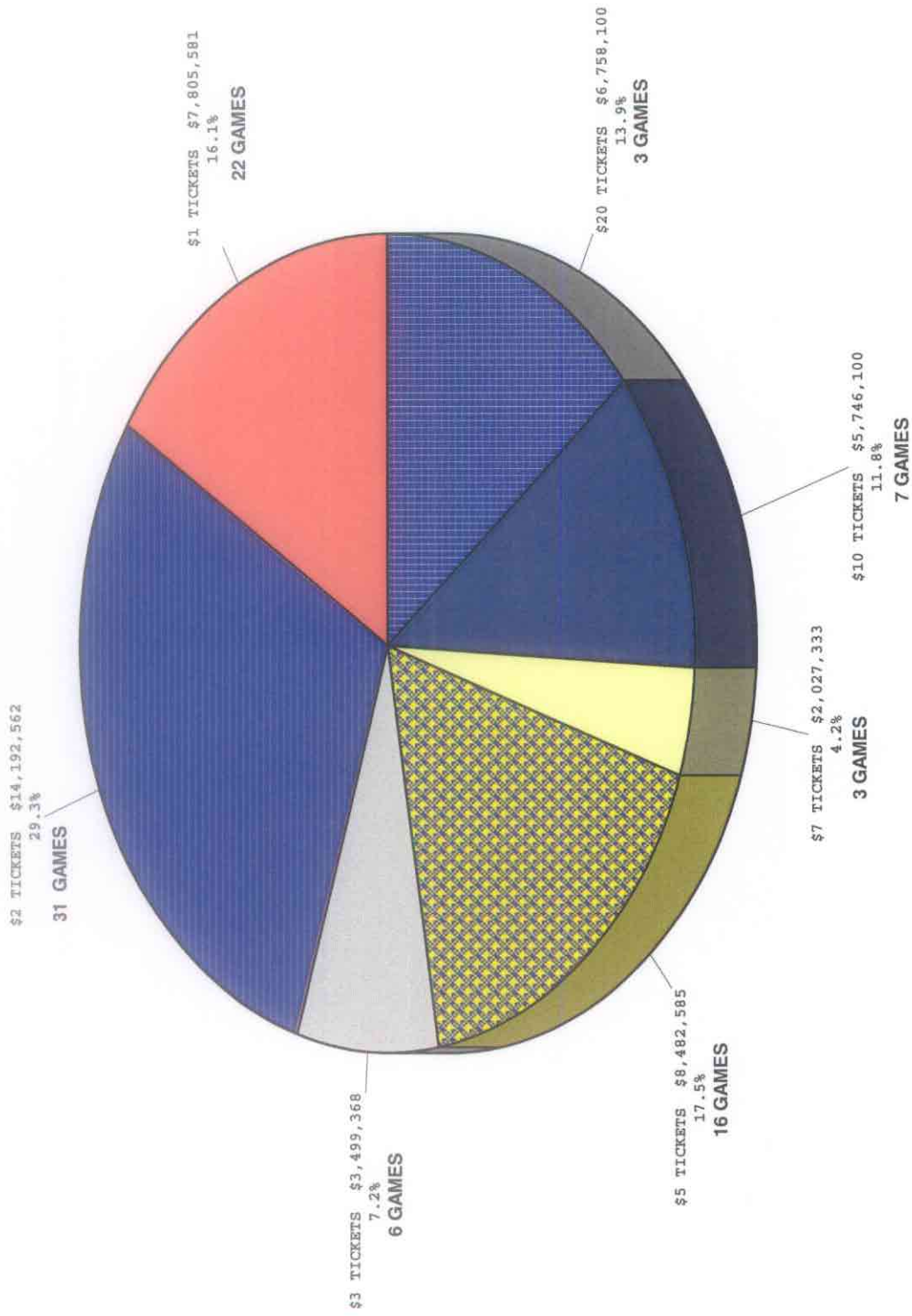
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CALENDAR	FISCAL	SINCE START-UP
-----	-----	-----
\$ 20,314,376	\$ 63,790,219	\$ 1,706,430,739

\* Weekly sales average represents the number of weeks to date in the current fiscal year.  
 Figures are based on unaudited sales.  
 Net sales include promotional and free tickets and do not account for any other adjustments.

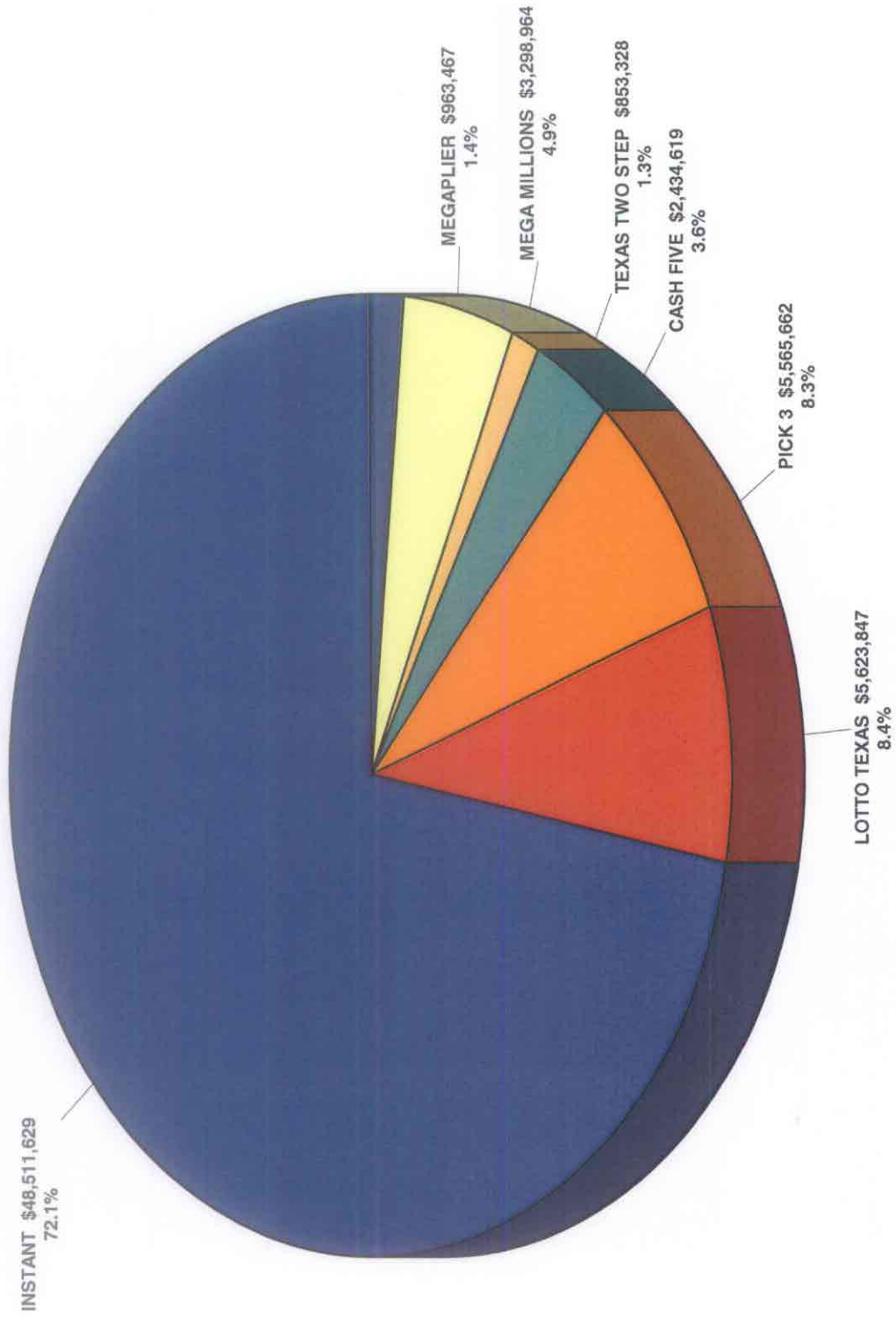
# INSTANT TICKET UNAUDITED SALES BREAKDOWN

FOR THE WEEK ENDING 2/28/2004  
 AVERAGE TICKET PRICE - \$2.56



- Net Sales include promotional and free tickets and do not account for any other adjustments
- Due to rounding pie charts may not equal 100%, but do represent the weights of the games or price points

# UNAUDITED WEEKLY SALES BREAKDOWN FOR THE WEEK ENDING 2/28/2004



- Net Sales include promotional and free tickets and do not account for any other adjustments
- Due to rounding pie charts may not equal 100%, but do represent the weights of the games or price points

TEXAS LOTTERY UNAUDITED INSTANT SALES SUMMARY

GAME #	\$	NAME	SALES	TICKETS	TICKETS		CUM TKT'S		TICKET	SALES
					LOADED	SOLD	UNSOLD	% SOLD		
189	2	CASH STAMPEDE	\$ (200)	-100	30,045,000	20,323,843	9,721,157	67.64%	84	82
201	2	WINNING COMBINATION	\$ (6)	-3	29,483,250	22,176,336	7,306,914	75.22%	79	79
255	2	TWO MUCH FUN	\$ 10,000	5,000	12,358,250	10,635,060	1,723,190	86.06%	71	71
293	5	FUN IN THE SUN	\$ 28,500	5,700	10,161,300	5,874,123	4,287,177	57.81%	70	68
294	2	CASH LANE	\$ 27,038	13,519	12,178,250	8,966,343	3,211,907	73.63%	64	69
297	2	BEAT THE HOUSE	\$ 40,500	20,250	12,229,500	10,134,815	2,094,685	82.87%	60	62
301	5	LOOKING FOR THE GREEN	\$ (25)	-5	6,110,775	5,093,977	1,016,798	83.36%	80	80
304	5	FRONTIER FORTUNE	\$ 37,875	7,575	6,108,900	4,913,451	1,195,449	80.43%	67	63
306	2	MONEY ISLAND	\$ (600)	-300	8,196,500	7,428,066	768,434	90.62%	87	86
327	2	BREAK THE BANK	\$ 195,784	97,892	50,483,000	49,871,153	611,847	98.79%	39	43
330	2	BUCKS N TRUCKS II	\$ (304)	-152	15,185,500	14,827,813	357,687	97.64%	86	84
334	5	5 TIMES THE MONEY	\$ 527,265	105,453	5,127,075	2,336,253	2,790,822	45.57%	35	26
335	5	LUCKY LOOT	\$ 1,155,960	231,192	5,125,725	4,478,347	647,378	87.37%	28	16
339	10	TEXAS TOP 10	\$ (750)	-75	5,107,875	5,042,298	65,577	98.72%	82	87
345	2	FIRE N ICE	\$ 16,412	8,206	12,101,250	11,938,740	162,510	98.66%	66	70
347	5	LUCK OF THE DRAW	\$ 56,250	11,250	5,128,575	5,012,715	115,860	97.74%	65	59
348	5	\$50,000 CASH BONANZA	\$ 785,735	157,147	5,130,450	4,001,048	1,129,402	77.99%	31	21
349	1	Tic Tac Dough	\$ 69,500	69,500	15,034,000	14,099,145	934,855	93.78%	45	55
355	1	STINKIN RICH	\$ (76)	-76	11,736,750	11,535,475	201,275	98.29%	83	81
363	1	WINNER'S CIRCLE	\$ (1,451)	-1,451	12,204,000	12,092,809	111,191	99.09%	88	88
364	2	BINGO	\$ 96,386	48,193	19,520,750	19,222,093	298,657	98.47%	52	53
366	1	FIND THE 9'S	\$ 48,277	48,277	15,167,500	14,911,591	255,909	98.31%	51	61
367	1	INSTANT DOUBLER	\$ 282,574	282,574	20,550,500	19,066,101	1,484,399	92.78%	20	37
368	2	RED HOT 7'S	\$ 67,134	33,567	10,161,500	9,864,722	296,778	97.08%	54	56
369	2	HOT DICE	\$ 112,352	56,176	8,187,750	7,468,863	718,887	91.22%	50	50
370	1	LINE EM UP	\$ 102,066	102,066	20,283,750	13,048,783	7,234,967	64.33%	38	52
372	2	GIVE ME 5	\$ (252)	-126	9,942,500	9,730,051	212,449	97.86%	85	83
373	3	TRIPLE TRIPLER	\$ 27	9	5,133,250	5,087,815	45,435	99.11%	78	78
374	5	TWICE AS GRAND	\$ 30,590	6,118	8,063,775	7,988,009	75,766	99.06%	68	67
375	7	WILD 7'S	\$ 182,175	26,025	6,117,300	4,495,896	1,621,404	73.49%	58	44
376	10	10 TIMES THE MONEY	\$ 31,500	3,150	4,083,075	4,009,556	73,519	98.20%	74	66
377	5	HARLEY DAVIDSON	\$ 150,335	30,067	7,105,050	4,451,343	2,653,707	62.65%	57	47
379	7	COOL 7'S	\$ 5,054	722	6,115,050	6,058,740	56,310	99.08%	75	74
381	2	9'S TIMES 2	\$ 8,310	4,155	10,187,000	9,973,380	213,620	97.90%	72	72
382	2	FAST TRACKS	\$ 145,612	72,806	15,288,250	11,010,340	4,277,910	72.02%	44	48
383	3	CROSSWORD	\$ 258,048	86,016	14,983,500	14,571,875	411,625	97.25%	40	41
384	1	9'S IN A LINE	\$ 3,425	3,425	20,198,250	20,103,726	94,524	99.53%	73	75
385	1	9'S IN A LINE	\$ 1,019,838	1,019,838	19,402,500	5,908,834	13,493,666	30.45%	6	18
386	2	WEEKLY GRAND	\$ 169,152	84,576	24,640,750	24,095,042	545,708	97.79%	42	45
387	2	BREAK THE BANK	\$ 3,199,012	1,599,506	51,149,500	9,374,873	41,774,627	18.33%	1	3
388	5	BINGO	\$ 526,125	105,225	8,184,750	6,755,400	1,429,350	82.54%	36	27
389	2	DOUBLE IT	\$ 601,888	300,944	10,108,750	8,022,507	2,086,243	79.36%	17	24
390	1	HOT NUMBERS	\$ 32,000	32,000	15,174,750	15,030,429	144,321	99.05%	55	65
391	2	THE CASH ZONE	\$ 290	145	10,084,250	9,900,994	183,256	98.18%	76	77
392	1	TIC TAC TOAD	\$ 1,209,362	1,209,362	20,504,000	8,834,328	11,669,672	43.09%	3	15
393	2	PICNIC PAYOUT	\$ 62,418	31,209	8,178,250	7,388,251	789,999	90.34%	56	57
394	1	SUMMER SIZZLER	\$ 5,703	5,703	15,356,250	15,241,956	114,294	99.26%	69	73
395	20	\$1,000,000 CLASSIC	\$ 328,320	16,416	8,190,750	7,033,884	1,156,866	85.88%	63	33
396	1	MAD MONEY	\$ 58,667	58,667	15,419,000	15,048,645	370,355	97.60%	48	58
397	1	LUCKY LIZARD	\$ 1,384,108	1,384,108	15,405,750	3,604,008	11,801,742	23.39%	2	14
398	1	MONEY MATCH	\$ 308,906	308,906	15,409,500	14,022,254	1,387,246	91.00%	16	35
399	3	TEXAS I-35	\$ 54,618	18,206	8,108,125	8,050,863	57,262	99.29%	61	60
400	2	3 CARD CASH	\$ 416,850	208,425	10,272,500	8,364,025	1,908,475	81.42%	29	30
401	3	THIRTY ONE	\$ 739,971	246,657	6,112,250	4,488,207	1,624,043	73.43%	25	22
402	7	MAGNIFICENT SEVENS	\$ 1,840,104	262,872	6,094,950	4,415,283	1,679,667	72.44%	23	6
403	1	WILD CHERRY SLOTS	\$ 1,072,378	1,072,378	20,264,000	6,963,890	13,300,110	34.37%	5	17
404	2	DIAMOND MINE	\$ 240,158	120,079	12,227,500	11,544,984	682,516	94.42%	34	42
405	1	TEXAS TEA	\$ 260,738	260,738	19,980,250	18,852,539	1,127,711	94.36%	24	40
406	10	11TH ANNIVERSARY GAME	\$ (310)	-31	3,010,275	2,975,086	35,189	98.83%	81	85

% sold column is rounded to 2 decimal places, but is taken out of 13 decimal places for calculations

Sales may include promotional/free tickets and GLEPS and do not include any other adjustments.

**TEXAS LOTTERY UNAUDITED INSTANT SALES SUMMARY**

GAME #	\$	NAME	SALES	TICKETS	TICKETS		CUM TKTS		% SOLD	TICKET RANK	SALES RANK
					LOADED	SOLD	SOLD	UNSOLD			
407	1	CASH CELEBRATION	\$ 74,040	74,040	20,203,500	19,815,305	388,195	98.08%	43	54	
408	5	CLUB CASINO	\$ 317,655	63,531	5,087,550	4,797,994	289,556	94.31%	46	34	
409	1	SEEING GREEN	\$ 155,622	155,622	20,035,000	17,257,481	2,777,519	86.14%	32	46	
410	1	BOOT LOOT	\$ 265,315	265,315	19,995,500	18,568,512	1,426,988	92.86%	22	39	
411	1	NUMERO UNO	\$ 285,137	285,137	20,552,250	19,097,013	1,455,237	92.92%	18	36	
412	10	\$250,000 BONUS	\$ 369,030	36,903	5,133,825	3,784,997	1,348,828	73.73%	53	32	
413	2	WINTER GREEN	\$ 115,090	57,545	10,274,000	9,702,483	571,517	94.44%	49	49	
414	2	JUMBO BUCKS	\$ 33,000	16,500	10,217,500	10,027,578	189,922	98.14%	62	64	
415	1	JUST FOR YOU	\$ 268,202	268,202	20,215,250	17,189,809	3,025,441	85.03%	21	38	
416	5	HOLIDAY BONUS	\$ 110,270	22,054	5,128,500	4,892,525	235,975	95.40%	59	51	
417	10	HOLIDAY COUNTDOWN	\$ 601,080	60,108	6,108,300	3,606,648	2,501,652	59.05%	47	25	
418	20	\$2 MILLION SPECTACULAR	\$ 1,705,080	85,254	8,194,575	3,796,419	4,398,156	46.33%	41	8	
419	2	HOT SLOTS	\$ 416,506	208,253	10,201,250	8,568,783	1,632,467	84.00%	30	31	
420	5	\$100,000 CASH VAULT	\$ 518,050	103,610	5,108,550	4,582,777	525,773	89.71%	37	28	
421	1	FAB 4'S	\$ 901,250	901,250	15,416,250	911,250	14,505,000	5.91%	7	19	
422	2	MIDAS TOUCH	\$ 720,292	360,146	10,273,750	5,758,927	4,514,823	56.05%	13	23	
423	5	CROWN JEWELS	\$ 1,760,240	352,048	5,129,100	2,250,159	2,878,941	43.87%	14	7	
425	2	ROSES AND RICHES	\$ 1,552,874	776,437	10,267,500	6,000,962	4,266,538	58.45%	10	12	
426	10	\$500,000 PAYDAY	\$ 1,426,050	142,605	3,052,575	2,436,492	616,083	79.82%	33	13	
428	3	\$30,000 TRIPLE PAYOUT	\$ 1,596,297	532,099	6,113,375	3,116,855	2,996,520	50.98%	11	10	
430	5	MEGA BUCKS	\$ 375	75	6,176,025	618	6,175,407	0.01%	77	76	
433	2	WEEKLY GRAND	\$ 2,256,664	1,128,332	25,695,250	8,759,751	16,935,499	34.09%	4	5	
434	2	DOUBLER BINGO	\$ 1,575,922	787,961	19,326,625	5,299,901	14,026,724	27.42%	9	11	
435	3	CROSSWORD	\$ 850,407	283,469	6,115,375	722,698	5,392,677	11.82%	19	20	
436	20	CASINO ACTION	\$ 4,724,700	236,235	3,046,425	1,290,091	1,756,334	42.35%	27	1	
437	10	TOP TENS	\$ 3,319,500	331,950	4,154,625	339,000	3,815,625	8.16%	15	2	
439	5	DOMINOES	\$ 2,477,385	495,477	3,988,950	1,882,867	2,106,083	47.20%	12	4	
718	2	ROLL FOR RICHES	\$ 473,096	236,548	5,083,250	3,925,007	1,158,243	77.21%	26	29	
719	2	LUCKY GOLD	\$ 1,641,184	820,592	5,131,250	3,020,297	2,110,953	58.86%	8	9	
			\$ 48,511,629	18,966,969							

% sold column is rounded to 2 decimal places, but is taken out of 13 decimal places for calculations

Sales may include promotional/free tickets and GLEPS and do not include any other adjustments.

Texas Lottery Unaudited Weekly Sales Summary

Start-up to date	INSTANT GAMES	SHARE	LOTTO TEXAS	SHARE	Texas Million	Share	PICK 3	SHARE	TEXAS TWO STEP	Share	CASH FIVE	SHARE	MESA MILLIONS	SHARE	MEGAPLIER	SHARE	TOTAL
	\$21,043,015,160.00	41.40%	\$ 9,025,081,412	26.34%	\$ 208,133,972	0.61%	\$1,979,250,330.50	5.78%	\$215,380,371.00	0.63%	\$1,706,430,739.00	4.98%	\$73,408,629	0.21%	\$18,858,129	0.06%	\$34,269,598,742.50
Calendar Yr to date:																	TOTAL
THROUGH 9 WEEKS																	
last year sales	\$390,933,241.00	66.39%	\$115,928,309.00	19.69%			\$45,114,064.50	7.66%	\$11,588,995.00	1.97%	\$5,252,232.00	4.29%					\$988,616,801.50
this year sales	\$484,331,621.00	64.65%	\$82,010,965.00	12.80%			\$48,190,828.00	7.52%	\$7,651,796.00	1.19%	\$21,566,373.00	3.36%	\$53,647,607	8.37%	\$13,516,372	2.11%	\$640,915,692.00
change	5.99%		-29.26%				6.82%		-33.97%		-14.60%						8.80%
Fiscal Yr to date:																	
THROUGH 26 WEEKS																	
last year sales	\$1,046,063,154	67.85%	\$260,171,754	16.84%			\$127,834,017	8.28%	\$34,766,717	2.25%	\$73,911,700	4.78%					\$1,544,747,341.50
this year sales	\$1,101,475,389	67.51%	\$209,478,788	12.84%			\$137,314,310.00	8.42%	\$27,090,305.00	1.66%	\$63,865,801.00	3.91%	\$73,408,629	4.50%	\$18,858,129	1.16%	\$1,631,491,351.00
change	5.10%		-19.48%				7.42%		-22.08%		-13.59%						5.62%

\* FISCAL AND CALENDAR YEAR SALES COMPARISONS ARE BASED ON AN EQUAL NUMBER OF WEEKS FROM EACH YEAR  
 NET SALES INCLUDE PROMOTIONAL AND FREE TICKETS AND DO NOT ACCOUNT FOR ANY OTHER ADJUSTMENTS

